

2010

Town of Gouldsboro Annual Report July 1, 2009 - June 30, 2010

Gouldsboro (Me.). Town Select Board

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**TOWN OF GOULDSBORO
ANNUAL REPORT**

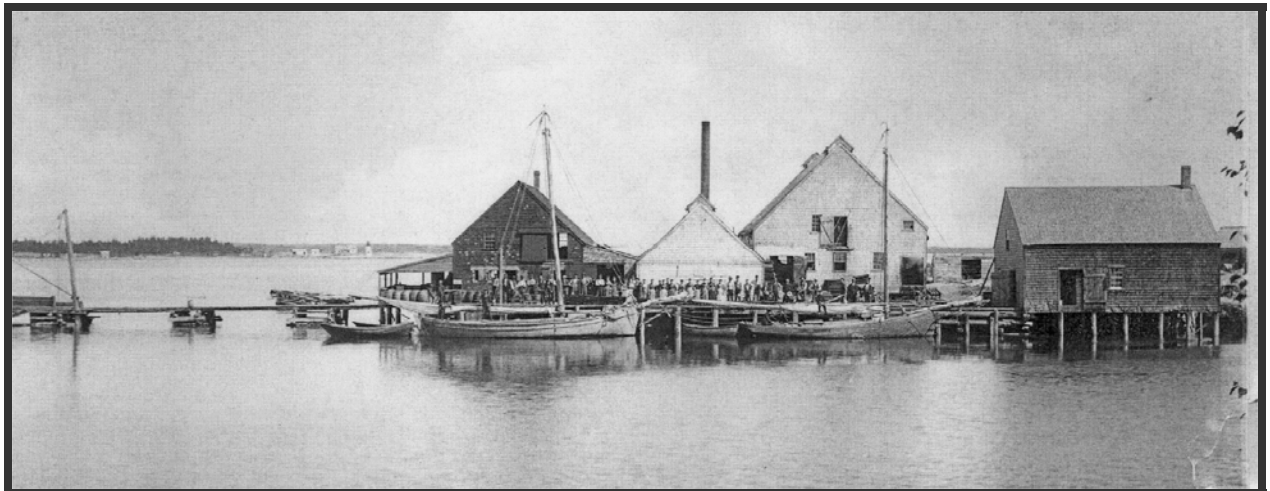
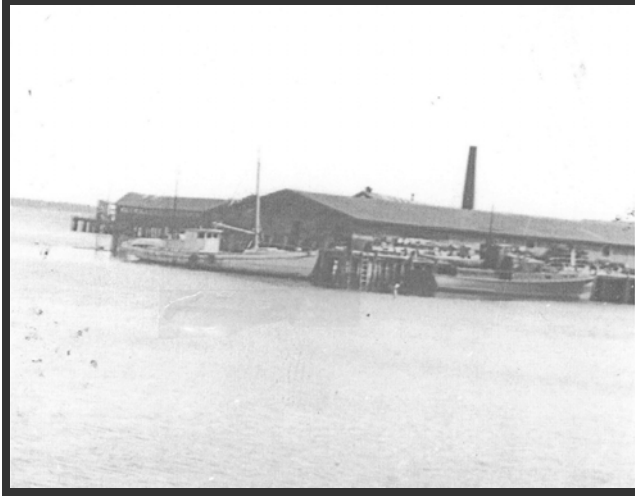


Prospect Harbor, Maine

c2007 Dean Kotula

JULY 1, 2009 - JUNE 30, 2010

Stinsons Through the Years



c. late 1890-1900

Earl “Junior” D. Briggs
1925 – 2010



Earl “Junior” D. Briggs was born December 12, 1925 to Earl and Myra (Rice) Briggs of Birch Harbor. After his educational years in Winter Harbor, he discovered a passion as a laborer of the sea. During his 60 plus years as a lobster fisherman he felt blessed to marry and raise three children from his home in Corea. As a life-long resident of the town of Gouldsboro, he served his community with forthright honesty, integrity and with a sense of serious consideration in every endeavor he was involved in. He participated in fundraising through beano for the grammar school projects, he served as a school board member for Sumner Memorial High School and he worked for the Town as a harbor master. Junior also was a member of many civic-minded organizations, a few of which include New England Fisheries Management Council, Maine Lobstermen’s Association, founder and member of the Corea Lobster Co-Op, lifelong member of the Knights of Pythias, Winter Harbor Masonic Lodge No. 192 and the Anah Temple Shrine. Junior put his heart and soul into his friends and family and any organization he was part of. He departed all of us on January 26, 2010 from complications from Pulmonary Fibrosis.

ELAINE LOWELL

Boston Cane Holder



Courtesy of Gail Smith

BECKY O'KEEFE

*Maine Resource & Recovery
Volunteer of the Year*



Courtesy of the Ellsworth American

Avery special thanks to the following
Individuals for providing the
historical pictures of our town
and of Stinsons.

CHARLES STINSON

DIANA YOUNG

SHEILA & GEORGE DALEY

GOULDSBORO HISTORICAL SOCIETY

IN MEMORY OF THOSE WHO LEFT US IN 2009

Edwin E. Albee	11/22	David Aston	11/27
Donald Bruce	05/15	Scott M. Bunker	06/23
Adelbert E. Chipman	08/02	Avis Cowperthwaite	01/11
Marvin L. Crockett	11/11	Mildred S. Crowley	05/01
Raymond Dunbar	04/04	Virginia T. Dyer	12/30
Scott Greenlaw	03/26	Nan Flaherty	06/10
Mary Forsmark	06/15	Reta J. Johnson	06/20
Maureen F. Klein	06/06	Alton L. Leighton	02/23
Pauline A. Lord	04/24	Ethel Myrick	07/27
Maryann A. Perlman	07/29	Gordon Prudhommeaux	10/21
Gwendolyn N. Renwick	07/26	William Renwick	01/02
Donald Robinson	09/04	Douglas Sawyer	03/16
Allen A. Webber	09/20	Arthur J. Williams	06/10

A WELCOME TO THOSE WHO BEGAN THEIR LIVES IN 2009

Katelyn M. Bernier	07/02	Emma D. Blanchette	03/14
Marvin L. Crockett	11/28	Alan Dickson Smith	10/07
Shelby J. Dunbar	07/11	John E. Farnsworth	04/15
Cohen L. Geel	09/22	Abbie N. Grierson	10/06
Rayonna S. Hibbard	09/24	Tyler M. Johnson	06/08
Wednesday Khederian	10/06	Alexus Naumann	06/05
Wylliam J. Renwick	06/20	John R. Gaddis	06/25
James R. Gaddis	06/25	Seanna R. Rice	06/30
Kiera L. Turner	09/28	Kristiana M. Stiles	10/11

WITH DEEPEST APOLOGIES FOR OMITTING FROM LAST YEAR'S REPORT THESE RESIDENTS WHO PASSED DURING 2008

Paul Brooks	05/16/2008
Anna Duke	01/14/2008
Guy Haycock	01/14/2008
Paul Dyer	09/14/2008
Sadie Woodworth	08/22/2008

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STATE OF MAINE
HOUSE OF REPRESENTATIVES

CLERK'S OFFICE
2 State House Station
Augusta, Maine 04333-0002

MILLICENT M. MACFARLAND

Clerk of the House
(207) 287-1400

TO: Editor, Annual Report
Town of Gouldsboro
PO Box 68
Prospect Harbor, ME 04669-0068

FROM: Millicent M. MacFarland *m.m.*
Clerk of the House

Many municipal annual reports include the category of "Representative to Legislature" at the conclusion of the listing of Municipal Officers.

In the belief you may want to aid citizens to more readily contact their House member, we are hopeful that you will include the following information in the Municipal Officers section:

Representative to the Legislature
(term exp. 12/1/10)

District: 34

State Representative: Hon. Robert N. Eaton
Home Address: P. O. Box 264
Sullivan, ME 04664

Residence: (207) 422-3918
E-Mail: electeaton@yahoo.com

Capitol Address: House of Representatives
2 State House Station
Augusta, ME 04333-0002

State House E-Mail RepRob.Eaton@legislature.maine.gov

Telephone: (207) 287-1400 (Voice)
(207) 287-4469 (TTY)

Year-Round Toll Free House of Representatives Message Center 1-800-423-2900
Maine Legislative Internet Web Site - <http://www.maine.gov/legis/house>

MICHAEL H. MICHAUD
2ND DISTRICT, MAINE

WASHINGTON OFFICE
1724 LONGWORTH HOUSE OFFICE BUILDING
WASHINGTON, DC 20515
PHONE: (202) 225-6306
FAX: (202) 225-2943
www.michaud.house.gov

Congress of the United States
House of Representatives
Washington, DC 20515

January, 2010

COMMITTEES:
VETERANS' AFFAIRS
SUBCOMMITTEE ON HEALTH
CHAIRMAN
TRANSPORTATION AND INFRASTRUCTURE
SUBCOMMITTEE ON HIGHWAYS AND TRANSIT
SUBCOMMITTEE ON RAILROAD, PIPELINES
AND HAZARDOUS MATERIALS
SUBCOMMITTEE ON ECONOMIC DEVELOPMENT,
PUBLIC BUILDINGS AND
EMERGENCY MANAGEMENT
SMALL BUSINESS
SUBCOMMITTEE ON RURAL AND URBAN
ENTREPRENEURSHIP
SUBCOMMITTEE ON FINANCE AND TAX

Dear Gouldsboro residents and friends,

This past year, Mainers have faced many challenges. Yet as I travel across our state, I am inspired by the stories I hear of people coming together to help their friends, families and communities. I also continue to hear from many people who are worried about losing their jobs, heating their homes, putting food on the table and getting affordable health care. Although there are a few hopeful signs that our nation's economy is beginning to recover, there is much more we need to do to help Maine's economy.

As an example, I am very pleased that late last year the newly-created Northern Border Regional Commission received funding and will now be able to start working to create economic development and job creation projects in the most economically distressed areas of Maine, New Hampshire, Vermont and northern New York.

I am also pleased that Congress authorized a pilot program that would exempt Maine's interstate highways from the 80,000 pound federal truck weight limit and help get larger trucks off our back country roads. This is a good first step in addressing this issue, and I will continue to work to find a lasting solution that will improve road safety and increase productivity.

Our country has also taken important steps forward in protecting and improving veteran's benefits and health care. In October, I joined a number of my colleagues at the White House as President Obama signed the Veterans Health Care Budget Reform and Transparency Act. The legislation, which I helped introduce earlier this year, authorizes funding for the Department of Veterans Affairs (VA) medical care programs one year in advance of the start of each fiscal year, helping to end decades of uneven budget cycles and funding shortfalls that have contributed to the rationing of VA health care and inadequate access to treatment for our veterans.

Finally, my staff and I remain committed to providing quality constituent services whether it is help with cutting through red tape or a question about federal programs and benefits. If my office may ever be of assistance, please do not hesitate to contact me at my Bangor office at 207-942-6935 or by emailing me through my web page at www.house.gov/michaud. While on my website, I also encourage you to sign up for occasional e-mail updates on issues important to Mainers.

Thank you again for the opportunity to represent you in Congress.

With warmest regards,



Michael H. Michaud
Member of Congress

BANGOR:
6 STATE STREET, SUITE 101
BANGOR, ME 04401
PHONE: (207) 942-6935
FAX: (207) 942-5907

LEWISTON:
179 LISBON STREET, GROUND FLOOR
LEWISTON, ME 04240
PHONE: (207) 782-3704
FAX: (207) 782-5330



PRESQUE ISLE:
445 MAIN STREET
PRESQUE ISLE, ME 04769
PHONE: (207) 764-1036
FAX: (207) 764-1060

WATERVILLE:
16 COMMON STREET
WATERVILLE, ME 04901
PHONE: (207) 873-5713
FAX: (207) 873-5717

124th Legislature
Senate of
Maine
Senate District 28

Senator Dennis S. Damon
Transportation Committee, Chair
Marine Resources Committee, Chair
3 State House Station
Augusta, ME 04333-0003
(207) 287-1515

256 Oak Point Road
Trenton, ME 04605
(207) 667-9629

Residents of Gouldsboro,

As I enter my final session in the State Senate as your senator let me say again what an honor and privilege it has been for me to serve you. The 2010 Legislative Session will be difficult because the budget will require cuts in spending and reduced services. I am sure you realize these are difficult economic times and they call for difficult decisions.

While overcoming the budget shortfall will require patience and stamina I am optimistic this challenge will be met. I continue to be excited at the prospect of working closely with local leaders and you to help solve these problems.

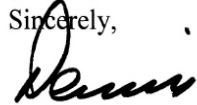
In an era of increasing technological advancement it is important to protect the privacy of Mainers. There is a delicate balance that must be struck between protecting our privacy while at the same time working efficiently to catch those who have violated our laws. To that end I have submitted a bill which will strictly limit the use of traffic surveillance cameras in broad sweeps of the general public. My goal is to protect the privacy of citizens but will not prevent law enforcement from doing its job.

The eight years I have served as your senator have flown by. Everyday I am humbled by the confidence and trust you have placed in me. Every morning when I drive to work, the first sight of the Capitol Dome reminds me of the awesome responsibility you gave me to work for you. I never forget that. While serving in elected office I have asked myself two questions: Am I having fun? Am I making a difference? To the first I can say I have enjoyed every minute. To the second ... I leave that for you and history to answer. Thank you!

To keep up to date with the progress of all legislation on the Maine State Senate website: www.janus.state.me.us/legis/

Feel free to contact me with your opinions, comments and questions. I can be reached at home in Trenton at 207-667-9629, or in Augusta at 207-287-1515, or toll free, 1-800-423-6900. I can also be reached by e-mail at dsdamon@panax.com.

Sincerely,



Senator Dennis Damon
Maine District 28

*Fax (207) 287-1585 * TTY (207) 287-1583 * Message Service 1-800-423-6900 * Web Site: legislature.maine.gov/senate
email: dsdamon@panax.com*

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate

WASHINGTON, DC 20510-1904
January 20, 2010

COMMITTEES:
HOMELAND SECURITY AND
GOVERNMENTAL AFFAIRS,
RANKING MEMBER
APPROPRIATIONS
ARMED SERVICES
SPECIAL COMMITTEE
ON AGING

Town of Gouldsboro
PO Box 68
Prospect Harbor, ME 04669

Dear Citizens of Gouldsboro:

In 2009, I began my third term in the United States Senate. I remain deeply honored by the trust the people of Maine have placed in me, and I appreciate this opportunity to report on some highlights of my recent work in the U.S. Senate.

A significant accomplishment came in December when the President signed transportation legislation that includes a provision I authored to create a one-year pilot project to allow trucks weighing up to 100,000 pounds to use federal highways in Maine. This is moving heavy trucks off Maine's secondary roads and out of our downtowns and onto our modern, multi-lane, controlled access highways for one year, during which time a study of the impact on safety, commerce and road wear-and-tear would be conducted. In addition, this change helps to level the economic playing field, as neighboring states already have this exemption.

My appointment in early 2009 to the powerful Appropriations Committee has allowed me to have greater influence on the funding of priorities that are important to Mainers, such as shipbuilding, health care, education, and transportation, while also giving me the ability to continue pressing for the elimination of wasteful spending that exacerbates our federal deficit.

As a member of the Senate Armed Services Committee, I continue to be an advocate for Bath Iron Works, the Portsmouth Naval Shipyard, the Maine Military Authority in Limestone, and the many other defense contractors and institutions in Maine that contribute so much to our national security. In August, I traveled to Iraq and Afghanistan and had the opportunity to meet with many service men and women from Maine. My conversations with them were the most important aspect of my trip to the region. Our troops are brave, dedicated, compassionate, and highly skilled. I will continue to work hard to ensure that they have the support their difficult missions require.

Perhaps the greatest challenge facing our nation continues to be the struggling economy, and among my highest priorities are getting our people back to work and our economy back on track. That is why in early 2009 I joined a bipartisan effort to pass the American Recovery and Reinvestment Act. The bill contains robust infrastructure spending, significant funding for state aid and education, and tax relief for low- and middle-income families and for small businesses. As a result of this bill, Maine is receiving approximately \$133 million for highway investments, more than \$50 million combined for the Clean Water and Drinking Water State Revolving Funds, and \$70.5 million for weatherization and energy efficiency projects.

Energy policy remains another great challenge: America's reliance on foreign oil harms our economy, our security, and our environment. Meeting the challenge of developing energy alternatives will provide great opportunities for Maine to build an economy for the future, with new industries and thousands of good jobs. This endeavor received a significant boost last October when the U.S. Department of Energy announced an \$8 million grant for deepwater offshore wind research at the University of Maine, and Congress also approved \$5 million I sponsored for the Maine Offshore Wind Initiative at UMaine. This January, the U.S. Department of Commerce announced a \$12.4 million laboratory construction grant for the University of Maine. I strongly advocated for these projects because, with some of the strongest winds in the nation off our coast and some of the best engineers in the field, Maine has great potential as an ideal location for offshore wind projects and

 PRINTED ON RECYCLED PAPER

can take the lead in the development of clean, renewable, and affordable energy for America. Estimates are that development of five gigawatts of offshore wind in Maine – enough to power more than 1 million homes for a year – could attract \$20 billion of investment to our state and create more than 15,000 green energy jobs that would be sustained over 30 years.

Of course, this past year brought not just successes. A disappointment was the failure of Congress to produce bipartisan health care reform legislation that would contain soaring costs and provide more choices for struggling families and small businesses. I am deeply concerned about the nearly \$500 billion in Medicare cuts included in the bill.

It is fiscally irresponsible to raid Medicare – a program which already has long-term financing problems – to pay for a new entitlement program, particularly at a time when the number of Medicare beneficiaries is on the rise. The bill would saddle Maine's hospitals with some \$800 million in Medicare cuts over the next ten years, and could push one in five hospitals, nursing homes, and home health providers into the red. Ultimately, such cuts could jeopardize access to care for millions of our nation's seniors.

As the Ranking Member of the Senate Homeland Security Committee, I am committed to ensuring that our nation is as safe as possible and that government is better prepared to respond to disasters. The Christmas Day terrorist attempt to detonate explosives on an aircraft reminds us of the dangers we continue to confront. My homeland security priorities include further strengthening our defenses against terrorism and providing our first responders with the resources they need.

On March 19, 2009, I reached a personal milestone when I cast my 4,000th consecutive roll call vote, continuing a record of participating in every single roll call vote since I first came to the Senate in 1997. I am grateful for the opportunity to serve Gouldsboro and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Bangor office at 207-945-0417, or visit my website at <http://collins.senate.gov>. May 2010 be a good year for your family, your community, and our state.

Sincerely,

A handwritten signature in black ink that reads "Susan Collins". The signature is fluid and cursive, with the first name "Susan" and last name "Collins" clearly distinguishable.

Susan M. Collins
United States Senator

TOWN OFFICIALS & BOARDS

All elected terms of office expire as of the Town Meeting in the year stated.

ELECTED OFFICIALS

~SELECTMEN~

Dana Rice, Chair	Term Expires 2011
Susan Bagley	Term Expires 2010
James McLean	Term Expires 2010
James Watson	Term Expires 2012
William Thayer	Term Expires 2012

~BUDGET COMMITTEE~

Raymond Jones, Chair	Term Expires 2012
Mary-Ann Higgins	Term Expires 2011
Dwight Rodgers	Term Expires 2010
Robert Hedger	Term Expires 2010
Thomasina Watson	Term Expires 2011
Janet Michaud	Term Expires 2012
Andrew Sankey	Term Expires 2010
Michelle Joy	Term Expires 2012

Alternates: Peter McKenzie, Mel Jackson, Philip Reidy, Chuck Davis

~PLANNING BOARD~

Raymond Jones, Chair	Term Expires 2010
Thomasina Watson	Term Expires 2010
William Zoelick	Term Expires 2010
Roger Bowen	Term Expires 2011
Barbara Bateman	Term Expires 2011

Alternates: Ken Thibault, Keith Martin

~RSU REPRESENTATIVE~

Ann Perry
Term Expires 2011

~RSU ADVISORY BOARD~

James Watson Jodi Weaver

APPOINTED OFFICIALS

~ASSESSOR~

Gary Geaghan
Gil Mastrovito, Assistant

~BOARD OF APPEALS~

Andrew Sankey, Chair
Paul Joy
Michael Hall
Dale Church
Murray Joy
Carol Lingle
David Wilkinson

~BUILDINGS & GROUNDS~

William Zoelick, Chair	Jon Young
Andrew Straz	Mike Hall
Mert Chipman	Melvin Jackson

~CIVIL EMERGENCY PREPAREDNESS DIRECTOR~

Andrew Sankey

~COASTAL RECYCLING REPRESENTATIVE~

Charles Davis

~CODE ENFORCEMENT OFFICER~

John Fuhrman

~CONSERVATION COMMITTEE~

Murray Joy Sonja Sundaram

~E-911 COORDINATOR~

James Watson
Maureen Hall, Assistant

~EMERGENCY PLAN COORDINATOR~

Andrew Sankey

~EMS SERVICES~

Tatum McLean, Director
Richard Gerrish

~FIRE DEPARTMENT~

Gary Grovogel, Chief
Robert Harmon, Assistant Chief
Jim Souders, Assistant Chief

~HANCOCK COUNTY PLANNING COMMISSION~

Raymond Jones Thomasina Watson

~HARBOR COMMITTEE~

Jon Young, Chair
Andrew Sankey
Christopher Urquhart
Jason Follette
John Chipman, Sr.

~HARBOR MASTERS~

Dana Rice, Harbor Master
Michael Hunt, Assistant

~HEALTH OFFICER~

Benjamin Newman, M.D.

~PLUMBING INSPECTOR~

Charles Peterson

~POLICE DEPARTMENT~

Glenn Grant, Chief

James Malloy

Harry Larrabee

Jeff Turcotte

~RECREATION COMMITTEE~

Diane Knowles

Lucille Null

Klair Moshier

Ann Perry

Jodi Weaver

~REGISTRAR OF VOTERS~

Yvonne P. Wilkinson, Registrar

Maureen P. Hall, Deputy

~ROAD COMMISSIONER~

James Watson

Yvonne P. Wilkinson, Assistant

~ROADS COMMITTEE~

Michael Hall

Wayne Moore

Wally Moore

Judy Bellaty

~SHELLFISH COMMITTEE~

John Renwick, Chair

Sherman Merchant

Donnie Bishop

Ella Merchant

Mike Cronin

Alternate: Joseph Lagasse

~SHELLFISH WARDEN~

Michael Hall

~SOLID WASTE COMMITTEE~

Raymond Jones, Chair

Robert Hedger

Charles Davis

Rebecca O'Keefe

Jerry Kron

Jon Young

Mary-Ann Higgins

Janet Michaud

~TOWN MANAGER, TOWN CLERK, TREASURER, OVERSEER OF THE POOR, TAX COLLECTOR, EXCISE TAX COLLECTOR~

Yvonne P. Wilkinson

~DEPUTY CLERKS, DEPUTY TAX COLLECTORS. POLICE & OFFICE ASSISTANT~

Maureen P. Hall

Roni Saul

Caroline Morgan

~POLICE DEPARTMENT & OFFICE ASSISTANT~

Brenda Driscoll

BOARD OF SELECTMEN REPORT

Like so much of other parts of the State of Maine this year, we have observed numerous changes that have severely affected our friends and neighbors. Changes like the slow down and in some cases non-existence of projects for local contractors, electricians, plumbers, lay offs from private and public businesses, the fall in the lobster industry and closure of the only sardine factory in the United States has made it difficult for many Gouldsboro families to withstand the financial pressure. In some cases these changes were made overnight with little or no warning to aid in preparing for their individual economic stress. We've watched Gouldsboro families struggle with simple everyday needs such as food, fuel, and electricity. Amazing community fund raising efforts have allowed us to share donations for these necessities through the Power Fund, Hardy's Friends, local food pantries and local clubs. The people of this Peninsula have come together to help support our residents through this unusually distressed time.

Our June 30, 2009 audit report showed an ending undesignated fund balance of \$816,473. At the June 2009 town meeting voters passed warrant articles that reflected a \$21,000 increase in the municipal portion of the budget. To offset this amount voters approved to transfer that amount from fund balance. Although the mill rate increased from 7.4 to 8.0 none of this increase was due to the municipal or county budgets. The majority of the hike was due to the establishment of our Education Reserve of \$350,000. Biting the bullet last year will shed much light on future school budgets with the possibility of offsetting significant increases by transferring money from this Reserve, if necessary. For the 2010/2011 fiscal year we have worked closely with the Budget Committee to propose a municipal budget to voters at the Annual Town Meeting (June 9th) that will continue to offer community services, provide strong support of our municipal infrastructure and keep property taxes manageable. The severe decrease in revenues requires creative thinking and budgeting to maintain our town and its life.

We are pleased to announce that collaborative efforts with a local technology company leaves us hopeful for the long awaited high speed internet services that so many of our residents still do not have. This has been a very important and high priority for many folks in Gouldsboro along with town officials. The company intends to erect a tower in our community to enable the deployment of the final and long awaited high-speed link to the internet world.

As our new fiscal year begins (July 1st) we are excited about building future five-year plans for all of the municipal departments. There are several designated reserve accounts that positively support additional municipal needs. Taxpayers have tucked away over \$275,000 in reserve accounts over the past several years (not including the Education Reserve of \$350,000). If approved at the Annual Town Meeting we will increase those reserves by \$92,500. We intend to extend our vision to enhance the livability and welcoming friendship Gouldsboro has recognized since its birth in 1789.

We've completed the first twelve months of the changes in our solid waste program. Although the price per ton has increased we've had a significant savings in disposal fees that are generated at Penobscot Energy Recovery Company (PERC) along with over \$50,000 in trash tag revenues. In February we began tracking recycling tonnage to enable us to report accurate comparisons to our taxpayers. We understand how difficult it is to change a program and ask folks to join in even if they are not supportive of the idea. We appreciate the people of Gouldsboro and the Solid Waste Committee for their genuine efforts to help us lower our solid waste costs – *many thanks!*

With the encouragement and support of the Department of Marine Resources, our Shellfish Committee has successfully introduced the Intertidal Management Plan. The members of this committee have been the key components in the approval and execution of this new program. The program should ensure a sustainable, intertidal shellfish resource in Gouldsboro by defining procedures used for the harvest of mussels and conservation of soft shell clams in the intertidal zone. Our Committee and Warden are now responsible for enforcing and maintaining all aspects of the approved plan.

Community: a body of people living in one place and considered as a whole; a group with common interests, fellowship.
Volunteer: to give of oneself freely and without obligation.

Community and volunteerism are displayed in Gouldsboro hand and hand. We cannot express enough appreciation to the many hours our residents, taxpayers, elected and appointed officials freely give to our town. Our volunteers shower Gouldsboro with their gifts that make our community very special.

Respectfully Submitted,

Dana Rice, William Thayer, Susan Bagley, James McLean and James Watson

TOWN MANAGER REPORT

My Creed.....

"is that public service must be more than doing a job efficiently and honestly. It must be a complete dedication to the people and to the nation with full recognition that every human being is entitled to courtesy and consideration, that constructive criticism is not only to be expected but sought, that smears are not only to be expected but fought, that honor is to be earned not bought".

Margaret Chase Smith

Thank you my friends and neighbors for allowing me the opportunity to serve as your town manager for another year. Every year I agonize over writing something that makes sense and encourages folks in Gouldsboro. One thought that rings a bell over and over in my mind is the genuine need to stay positive and never lose sight of what our community is and can become and how we all can help make it happen.

Transparency in government is the buzzword I have heard many times but especially this past year. I believe it may be challenging, at best, for residents and taxpayers to understand where their many tax dollars end up when they are paid to this community. Within the town office we offer almost every service allowed by the State to alleviate the need for you to go "someplace else". This year we have finally successfully completed the required training for processing passport applications and intend to purchase a camera to allow "one stop shopping". A big chunk of your tax dollars is used for road repairs, snowplowing, trash pick up, recycling and running the transfer station facility. Providing constant public safety through our Police and Fire Departments becomes more difficult and more expensive due to federal and state requirements. Special thanks to the many volunteer firefighters who offer so much of their time training and preparing for our safety.

With the help of the Harbor Committee and Road Commissioner we were able to do extensive repairs to the South Gouldsboro public boat ramp. The entire parking lot was repaired and repaved along with the replacement of the cement planks. This committee oversees the Harbor Reserve that is funded solely by excise tax from recreational and commercial boats. Many thanks to abutting landowners who worked closely with the committee and commissioner to slightly increase the parking area.

The Buildings and Grounds Committee put together an action plan to address necessary repairs to our community buildings and areas. Caring for our buildings is important for use by our residents now as well into the future. The Community Center/Gym and Jones Pond areas were recipients of many valuable repairs this past year. The Community Center on the Pond Road is being used on a regular basis for exercise classes, meetings, recreation events, sports activities and individual private events. Jones Pond remains open to the general public on a daily basis at no cost and is used frequently during all seasons of the year. It was a year of preserving and repairing our infrastructure.

For our enjoyment our Recreation Committee has organized the Fall Festival, Easter Egg celebrations, exercise classes, adult volleyball and basketball, bowling, movies, ski trips and many other things. This group works on a very limited municipal budget to provide our community with opportunities for our fun and benefit.

Beginning my twentieth year in Gouldsboro I am pleased to recognize and thank one of the best teams of contracted and employed town officials we have ever had. My praise and a big pat on the back to: Maureen Hall, Brenda Driscoll, Roni Saul, Caroline Morgan, Gil Mastrovito, Gary Geaghan, John Fuhrman, Glenn Grant, Jim Malloy, Harry Larrabee, Jeff Turcott, Gary Grovogel, Bob Harmon, Jim Souders, Tate McLean, Richard Gerrish, Jim Watson, Mike Hall, Deb Vanlieu, Jamie Church, Jason Tracey, Ed Weaver and Roland & Deb Robinson.

I hope I can provide the leadership this community deserves and embrace your concerns and ideas to continue to make Gouldsboro the best it can be. A long time ago I read a poster that went something like this: If you think your one vote or opinion doesn't matter – then you've never had one mosquito buzzing around at night while you're trying to sleep. I welcome your opinion on any subject about our community that is important to you. Once again, my door will always be open to everyone to discuss town business as well as chatting with friends and neighbors on occasion.

For your endless hours and years of service, thank you Dana Rice, Bill Thayer, Susan Bagley, Jim McLean and Jim Watson (Board of Selectmen) for your support and guidance.

Respectfully Submitted, Yvonne P. Wilkinson (Eve)

ASSESSOR REPORT

April 1st is the day property taxes are assessed every year. Property is assessed to the owner of record and new construction projects are assessed annually by the percent of completion on April 1st. The tax maps are updated as of April 1st. Applications for tax exemption (Veteran Exemption, Homestead Exemption, Blind Exemption, Tree Growth and Open Space) must be filed with the assessor on or before April 1st. Applications are available at the assessor's office.

New construction continues to wane. There was no gain in value in 2009. The modest increase in value due to new construction was offset by abatements, the addition of land to current use taxation and losses in personal property value.

A four-year study of about 100 developed sales in Gouldsboro yields an average ratio of 95%. This is up 1% from last year. The volume of valid real estate transfers is still very low. The average sales price of developed sales is up from \$211,000 in 07/08 to \$230,000 in 08/09.

The most recent sales (2009) indicate that assessments are at about 100% of current market value and that the value of developed real estate has dropped ten percent in the last year. There are too few sales to know if adjustments are needed to maintain equity within and between classes of real estate. Time will tell.

I thank my assistant, Gil Mastrovito, for her diligence and competence. I would also like to thank you for your patience over the last several years.

Office hours are 8am-1pm Tuesday, Thursday and Friday. If you have any questions, please call (207) 963-5589.

Sincerely,
Gary R. Geaghan, CMA CG311
Assessor

FIVE YEAR VALUATION COMPARISONS

	2009	2008	2007	2006	2005
State Valuation	438,350,000	425,100,000	387,050,000	318,600,000	248,750,000
Increase	13,250,000	38,050,000	38,950,000	69,850,000	34,450,000
% Of increase	3.1%	9.8%	12.2%	28%	16%
Town Valuation	405,041,181	405,348,100	397,599,626	394,222,326	259,101,021
Increase	-58,819	7,748,475	3,377,280	135,121,325	67,624,266
% of increase	0%	1.9%	.85%	52%	35%
Net Assessment	3,240,329	2,999,575	2,942,237	2,996,089	2,843,028
% of change	8%	1.9%	-1.8%	5.3%	12.4%

TAX COLLECTOR REPORT

SUPPLEMENTS – *SUPPLEMENTAL TAXES ISSUED BY THE ASSESSOR*

<u>NAME</u>	<u>AMOUNT</u>	<u>REASON FOR SUPPLEMENT</u>
Carl Johnson	\$ 166.40	To Correct Illegal Assessment
J. Nicholas & S. Wishkoski	\$1,488.80	Building Information Omitted

ABATEMENTS – *ABATEMENTS GRANTED AND REJECTED BY THE ASSESSOR*

<u>NAME</u>	<u>AMOUNT</u>	<u>REASON FOR ABATEMENT</u>
Scott Bunker	\$ 128.00	Improper Assessment
Vinton Chipman	\$ 70.40	Improper Assessment
Frank Hammond	\$ 3.20	Incorrect Acreage
Frank Hammond	\$ 123.20	Land Value Incorrectly Coded
Joy Jordan	\$ 104.00	Homestead Exemption Omitted
Michelle Joy	\$ 109.60	Garage Not Completed
Richard & Barbara Keen	\$ 19.20	Controlled Burn Prior to 04/01
Betty Osgood d/b/a Bunkers	\$ 121.60	No Longer in Business
Adin & Valencia Reed	\$ 136.00	Mobile Home Value Decreased
Timothy Ring	\$ 712.00	Controlled Burn
Sinclair Builders	\$ 166.40	Illegal Assessment
Rolla Stenger	\$ 105.20	Land Overvalued
Barbara Steinkamp	\$ 0	Application Failed to Provide Sufficient Evidence

Gouldsboro Town Office



c.1884

**2009 OUTSTANDING REAL ESTATE PROPERTY TAXES
AS OF MAY 11, 2010**

REAL ESTATE PROPERTY NAME	TAXES DUE
ALVES, FERNANDO & MARIE	69.78
BARLAGE, MARK E. (ESTATE OF)	1,455.49
BRADSTREET, ARVID & PHYLLIS	636.74
BRADSTREET, MALCOLM & COLLEEN	690.41
BYRNE, MICHAEL J. & BRIDGET M.	3,852.40
BYRNE, MICHAEL J. & BRIDGET M.	287.39
CHIPMAN, BRIAN TALBOT	637.85
CHRIST-JANER, ELIZABETH	800.30
CHRIST-JANER, ELIZABETH	1,345.44
CHURCH, ALLAN N. & CAROL A.	722.42
COLE, PETER & RITA	133.66
COWPERTHWAIT, EARLE C., JR.	576.21
CROCKER, KIM A.	228.25
DEMARAIS, LYNN	2244.41
FLUBACHER, MARCELLA M.	597.34
GARNETT, TONYA A.	227.30
GRAY, ROBERT & COTTON, LORA	528.65
HIBBARD, MARLEINE JEAN	215.38
HIBBARD, MARLEINE JEAN	391.45
HIBBARD, MARLEINE JEAN	914.56
HUNT, GARY C.	98.56
IRWIN, BECKY & DUHAIME, RICHARD	658.16
JORDAN, DAVID & MARLA	573.13
JORDAN, DAVID & MARLA	343.05
KNOWLES, LESLIE	165.52
KNUDSEN, CURTIS & CATHLEEN	748.63
MICHAUD, JANET	3,425.34
MOON, ROBERT, JR., ALLEY, LOUISE, MCFARLIN, LORI, STANLEY, DAWN	562.44
MOORE, WALTER L.	507.73
MURPHY, SARAH MALONEY	144.27
MURPHY, SARAH MALONEY	108.72
MURPHY, SARAH MALONEY	133.27
POTTER, TERRY & CLAUDETTE	733.04
RENWICK, VICTORIA	97.72
ROBINSON, DONALD & LOUANN	551.51
SANDS, FREEMAN	195.21
SANDS, FREEMAN	244.30
SCOTT, AVERY	475.31
SPURLING, SUSAN	1,250.71
ST. CLAIRE, CHARLES & DOREEN	1,263.40
STANLEY, SHAIN	515.78
WALKER, DANIEL & RUMERY, REBECCA	267.86
WHITE, ROBERT A. & ROBIN M.	214.53
YOUNG, BONNIE J.	350.05
YOUNG, BONNIE J.	1,326.59

ACADIAN COMMUNITY WOMENS CLUB REPORT

The Acadian Community Woman's Club is a federated organization made up of roughly thirty women from the towns of Winter Harbor and Gouldsboro. Members work together to improve and enhance the lives of residents in each community. In March we hosted a high school art contest at historic Hammond Hall. Art was collected from four local high schools; winners moved on to our statewide art contest held in Ellsworth at our annual convention in May. We were fortunate to have such a pool of talented artists in the area from which we selected judges for this competition.

We continue to maintain the planters by the post office downtown Winter Harbor and the Ann Joy Memorial Garden bordering the Winter Harbor Gym on Harbor Road.

In May we hosted the Memorial Day parade and observance at the new Memorial Park on Harbor Road in Winter Harbor. The 2009 ceremony included our local scouts as well as several citizens who read, sang and spoke. Nearly seventy people joined us for refreshments following the ceremony.

Once again the ACWC supported the Maine Youth Leadership Conference. Each spring one Sumner High School sophomore is selected to attend this four day leadership seminar at the University of Southern Maine in Portland.

In June we awarded two \$750.00 college scholarships. Our scholarships are awarded to any college student from the towns of Winter Harbor or Gouldsboro. Graduating high school seniors, students returning to college and non-traditional students are encouraged to apply. Applications are available at the guidance office at Sumner.

For the fifth year, the ACWC organized a group, *the Schoodic Sisters*, to participate in the September Susan G. Komen Race for the Cure on the Bangor Waterfront. Our 2009 team of nearly fifty participants of men, women and children, raised more than \$9000.00 to benefit breast cancer research, education, treatment and eradication. Seventy percent of monies earned stays in the Maine. We are very proud of this ongoing effort which shows increased success each year.

Once again we purchased dictionaries for Peninsula School students. This national project brings comprehensive, paperback dictionaries to our third grade students each fall. A club member presents the dictionaries to the class including a scavenger hunt to help them become familiar with their new books.

This holiday season we raised money and collected gifts for needy children in our two towns. This year with the help of the Gouldsboro Police Dept. and Winter Harbor Volunteer Fire Dept. we delivered gifts to nearly forty children. Each child received a number of gifts including toys, games, books, puzzles, outerwear and toiletries. For the second year the ACWC purchased and wrapped forty children's books to contribute to the December Winter Lights Festival in Prospect Harbor.

We continue to accept donations for our Community Aid Fund which we use to help area residents as we become aware of their various needs. Among the ways we assisted local residents in 2009 were fuel assistance, Bangor Hydro assistance, rent assistance, school clothes and supplies for a needy child and gas cards for people traveling for medical help. We also made a donation to the Good Shepherd Food Bank in Brewer for the Lifeline Food Pantry in South Gouldsboro to utilize.

As 2010 begins we intend to continue our work by supporting our existing programs and adding new programs as we become aware of a need. We afford these generous programs by holding fundraisers throughout the year including a large yard sale on Trade Day, a bazaar in July selling handmade crafts and baked goods and our chili supper on Winter Harbor's Holiday Shopping Night. We ask that you continue to support our efforts.

Megan Alley Moshier

ACADIA NATIONAL PARK ADVISORY COMMISSION REPORT

Members of the Acadia National Park Advisory Commission represent the Secretary of the Interior, the Governor of Maine and the towns with Acadia National Park presence. Its mission is to advise the Superintendent on management and development issues and it provides a consistent, direct link between the Park and each town. For example, I talk with the town manager before each meeting so that I can bring concerns or questions from the selectmen (who nominated me for appointment by the Secretary of the Interior). Following each meeting (there are at least 3 meetings per year), I brief the town manager and provide copies of approved records of meetings and related materials. There are four standing committees that meet as needed to make recommendations to the commission: Science and Education, Land Conservation, Park Use and Historical/Cultural. I have been a member of the commission since 1997 and am currently the Park Use Committee Chairman. Three issues of particular interest to Gouldsboro currently being addressed are the possible induction of Acadia National Park land into the National System of Marine Protected Areas, the potential development of a significant tract of land abutting Schoodic and the continued advancement of the Schoodic Education and Research Center mission. All Acadia National Park Advisory Commission meetings are open to the public and although most are held at Acadia National Park headquarters, we do hold meetings at Schoodic, especially when dealing with issues of particular interest to this area. Suggestions or questions about our Park can be given to the selectmen, town manager or to me directly. I'd like to thank the selectmen for including this first Advisory Commission submission to the annual report and also thank the town office staff for being one of the first off-site sources for purchase of the discounted annual Acadia National Park passes.

Jacqueline Johnson

BUDGET COMMITTEE REPORT

One of the good things about living in a small town is the opportunity for residents to get involved in the workings of town government. Each year 9 budget members and 3 alternates, in conjunction with the Board of Selectmen, review and challenge each and every line item throughout the Municipal Budget. As each year goes by a deeper understanding is realized by the members and through meeting with the various department heads and committee chairs, the dollars are clearly identified and spending priorities are set forth for the Board of Selectmen to address prior to town meeting. Unfortunately the municipal budget dollars of which we the committee have any say about represents only 34% of our tax dollars, the remaining 66% is county and school costs. Our efforts over the years have been to protect the taxpayer and at the same time avoid damaging or destroying functions of our town. One of the ways we do this is to encourage long term planning (5 year plans) and to recommend the establishment of several reserve funds for future needs. Reserves are for Building and Grounds, Fire Equipment, Police Cruiser, Harbor and others. One of the goals of the committee has been to assure that budgetary increases do not impact the tax rate in significant ways; sometimes to protect the mil rate we have recommended the use of some surplus funds to offset larger tax increases.

Raymond Jones, Chair

BUILDINGS & GROUNDS COMMITTEE REPORT

Committee members: Mert Chipman, Mike Hall, Mel Jackson, Andy Straz, Jon Young, Bill Zoellick, Chairman

Over the past two years Gouldsboro's Building and Grounds Committee has worked on a backlog of major repairs and updates that had accumulated over time. Our goal has been to get all of the town's buildings into good condition, needing only regular maintenance rather than serious "catch-up" work.

This year the Town is close to reaching that goal. We did a lot of work on the buildings and grounds at Jones Pond, repairing a number of problems in the caretaker's house and fixing broken doors and other problems in the outbuildings at the pond. By this summer we intend to replace the dock and float system at Jones Pond with something that is more stable and safer.

The town also continued updating the Community Center on Pond Road. The furnace has been replaced, the interior has been repainted, and we are now replacing cabinets in the kitchen.

We have continued work on the Prospect Harbor Women's Club (the Community House). These have been mostly small projects, such as repair and re-glazing of the big wooden windows. We are replacing the emergency exit in the back of the kitchen and adding an outside stairway there.

The big projects this past year have depleted the Building and Grounds Reserve Fund. So, we are asking the citizens of the town to approve a warrant that would put \$7,500 back into the reserve fund. It is important to have SOME reserves in case we run into a major problem from weather or some kind of accident.

We also ask the town to approve a warrant of \$8,000 to repaint the outside of the Women's Club. We have a lot of peeling paint and exposed wood. Keeping a coat of paint on the building is important for avoiding bigger expenses down the road.

We feel that the Town has made real progress in catching up on the great many small (and some big) repair and maintenance problems that we faced a few years back. We are happy to have been able to help with that and look forward to continuing to work closely with the Town Manager over the coming year.

Bill Zoellick



CODE ENFORCEMENT REPORT

July 1, 2009 through March 10, 2010

Reviewing the following statistics shows a leveling off pattern of construction activities with some positives.

It does not show a turn around.

A five-year comparison shows:

Year	Residence/Business	Total Permits
2006	15/2	134
2007	21	125
2008	6	65
2009	3	54
2010	8	59

Revenues produced in 2009 (fees): \$3,688.31

Revenues produced in 2010 (fees): \$5,841.20

Revenues increased more than 58%

During the year a number of land-use violations were closed. These violations included: illegal junkyards, unpermitted storage trailers and unpermitted construction. Overall a total of six (6) written complaints and fourteen (14) verbal land-use complaints were closed.

An increase in the number of dangerous buildings (needing removal or major repairs) has been noted along with the outside storage of domestic garbage and miscellaneous items of junk. These violate Municipal and State statutes and should be corrected. If assistance is needed to bring your property into compliance, it may be possible to get some assistance by contacting this office.

Assistance and cooperation rendered to Code Enforcement continues to be outstanding. This necessary help comes from a number of areas. Special mention must be made to the ladies: Eve, Maureen, Gil, Caroline, Roni & Brenda. The help given is often unseen but deeply appreciated. Additional thanks go to the Board of Selectmen, the Planning Board and to the Police Department. The residents of Gouldsboro should all share in a round of applause for all that they do to make Gouldsboro a special place.

John Furhman, CEO

Town of Gouldsboro Ordinances

Copies available online

Assessor	Automobile Graveyard & Junkyard
Barking Dog	Board of Appeals
Budget	Civil Emergency Preparedness
Comprehensive Plan	Conservation Commission
E-911	Fire Department
Fire Permits	Floodplain Management
General Assistance	Harbor Management
Hazardous Waste	Height Moratorium
Land Use (previously Building Permit)	License Fee & Permit
Parking	Pawnbroker
Planning Board	Recall of Elected Officials
Recreation Committee	Shellfish Conservation
Shoreland Zoning	Site Plan Review
Special Amusement Permit	Subdivision

Town of Gouldsboro Charter, adopted 1789

DORCAS LIBRARY REPORT

Dorcas Library continues to grow by 8%-10% annually. We have 2,084 registered patrons resulting in over 8,700 visits and 10,400 volumes checked out in 2009.

Our complete collection is now available online, which you can access at home or at the library at <http://solar.maine.edu>.

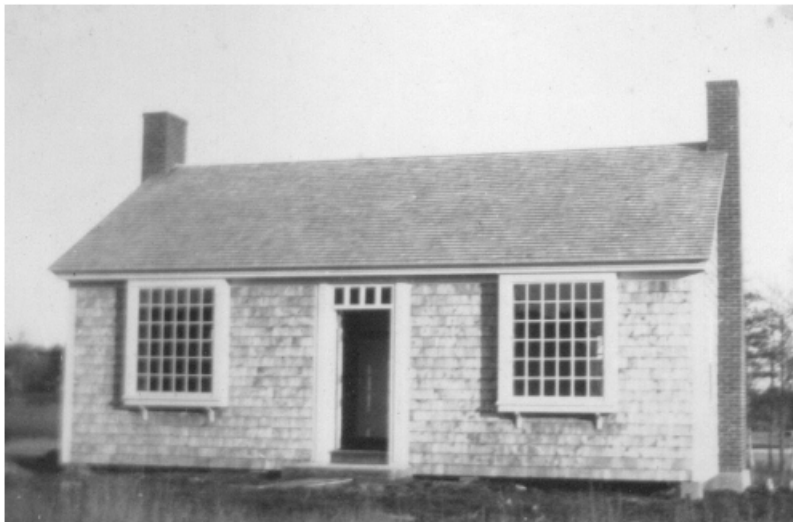
The children and young adults volunteer has created a reading/computer room especially for our young adult patrons, complete with comfy, leather easy chairs and a new Macintosh computer for their exclusive use. There is also a computer in the children's room for the younger children. There were 21 programs for young people in 2009 with over 500 children and adults attending.

The 1,240 in-house internet computer users will be delighted to know that Dorcas Library is receiving a fiber optics connection to the internet. This new transmission is 10x faster than our current WI-FI.

The 2009 Annual Report to the Maine State Library can be found online at www.dorcas.lib.me.us where you can find lots more about your community library, including a breakdown of collection materials and patronage numbers. Special events, such as bake and craft sales and the annual book sale, etc. can also be found there. We are always welcoming capable, dedicated people to add to our all volunteer staff.

We have increased the number of open hours in 2010. Mondays and Wednesdays from 1PM-7PM and Saturdays from 1PM-4PM and are looking forward to a busy summer season. Come and see us!

Barbara McCleave
President, Board of Trustees



Dorcas Library, 28 Main St., Prospect Harbor, Maine 04669
Hours: Monday 1PM-7PM, Wednesdays 1PM-7PM, Saturday 1PM-4PM
In July & August, Saturday 10AM-noon
Email: Dorcas@dorcas.lib.me.us
Website: www.dorcas.lib.me.us. Online catalogue: <http://solar.maine.edu>

EMERGENCY MANAGEMENT REPORT

Dear Gouldsboro Residents,

It is my privilege to offer you this update on emergency management efforts underway on behalf of the Town of Gouldsboro.

There's been much quiet activity taking place to ensure our town remains well positioned for responding to, recovering from, and ultimately preventing public emergency situations. Our public safety and elected officials continue to keep abreast of policies and programs relating to emergency management at the local, county, state, and federal levels of government, resulting in our town's compliance with what's not only required but also desired with respect to an informed and trained leadership in the event of emergencies or disaster.

This was best evidenced prior to the opening of our new Peninsula School, whereby a consortium of officials that would likely respond to or play a role in any emergency circumstance at the school were oriented with this then-brand new facility and afforded opportunity to plan their agency's emergency response. In the event of such a need at our school ever arising, these agencies now have a working familiarity with this facility and have conceptually planned what an emergency response would entail towards the goal of protecting both life and property.

Another area of mention is Gouldsboro's role in the ongoing planning and participation in the series of marine rescue operations exercises that will culminate with a full-scale, mass casualty exercise involving a cruise ship disaster during the summer of 2011. These exercises are identifying the realistic challenges to coastal communities such as Gouldsboro that would likely arise in the event of a maritime disaster off our shores, and we aim towards further developing and enhancing our contingency plans for dealing with any such circumstances. If one considers our town's coastline and limited resources in our region for responding to this type of disaster, our need for pre-planning and practicing our response becomes evident. Did you know that the anchorage for Bar Harbor's passenger cruise ships is located in Gouldsboro's waters? We must plan accordingly to protect and save lives if ever called upon in such circumstances.

And last, I am pleased to share that Gouldsboro has again benefited greatly through the generous and always reliable assistance of the Hancock County Emergency Management Agency, the Maine Emergency Management Agency (MEMA), and the U.S. Department of Homeland Security / FEMA. These, along with many other entities and individuals, work diligently, most always very quietly behind-the-scenes, to ensure your safety and well being in the event of emergency circumstances.

Thank you for your interest in and support of Gouldsboro's emergency management efforts.

Andrew Sankey

For additional info:

www.ready.gov
www.maine.gov/mema/prepare
www.nws.noaa.gov
www.redcross.org

2010 THIRD PARTIES		
<u>NAME</u>	<u>ADDRESS</u>	<u>PHONE NUMBER</u>
Acadia Womens Club	P.O. Box 382, Winter Harbor, Maine 04693	207-963-2036
American Red Cross	122 Target Industrial Circle, Bangor, Maine 04401 www.pinetree.redcross.org	207-941-2903
Child & Family Opportunities	18 Avery Lane, P.O. Box 648, Ellsworth, Maine 04605 www.childandfamilyopp.org	800-834-4378
Community Health & Counseling	P.O. Box 425, Bangor, Maine 04402-0425 www.chcs-me.org	207-947-0366
Dorcas Library Association	28 Main St., P.O. Box 167, Prospect Harbor, Maine 04669 www.dorcas.lib.me.us/	207-963-4027
Down East AIDS Network	25A Pine St., Ellsworth, Maine 04605	207-667-3506
Downeast Health Services (WIC)	52 Christian Ridge Rd., Ellsworth, Maine 04605 www.downeasthealth.org	207-667-5304
Downeast Horizons, Inc.	1200 State Highway 3, Bar Harbor, Maine 04609 www.dehi.org/	207-288-4234
Eastern Area Agency on Aging	450 Essex Street., Bangor, Maine 04401 www.eaaa.org	207-941-2865
Ellsworth Public Library	20 State Street, Ellsworth, Maine 04605 www.ellsworth.lib.me.us/	207-667-6363
Emmaus Homeless Shelter	P.O. Box 811, Ellsworth, Maine 04605	207-667-3962
Gouldsboro Historical Society	P.O. Box 94, Gouldsboro, Maine 04607	207-876-2787
The Grand	165 Main Street, Ellsworth, Maine 04605 www.grandonline.org/	207-667-5911
Hancock County Home Care	82 Water Street, Blue Hill, Maine 04614-5232 http://hancockcountyhomecare.org/	207-374-5510
Hospice of Hancock County	14 McKenzie Avenue, Ellsworth, Maine 04605 http://hospiceofhancock.org/	207-667-2531
Island Explorer	194 Main St., Ellsworth, Maine 04605	207-207-667-5796
Lifeline Ministries Food Pantry	P.O. Box 14, Gouldsboro, Maine 04607	207-479-1220
Maine Coast Memorial Hospital Eleanor Widener Dixon Clinic	50 Union Street., Ellsworth, Maine 04605 www.mainehospital.org	207-664-5311
Peninsula PTC	Prospect Harbor, Maine	207-963-7291
Schoodic Arts for All	427 Main Street, Winter Harbor, Maine 04693 http://www.schoodicartsforall.org/	207-963-2569
United Cerebral Palsy	<u>700 Mt. Hope Ave., Bangor, Maine 04401</u> www.ucpofmaine.org	207-941-2952
Washington County CAP	2 Maple St., P.O. box 280, Milbridge, Maine 04658-0280 www.whcacap.org	207-546-7544
Yesterday's Children	P.O. Box 829, Ellsworth, Maine 04605 http://yesterdayschildreninc.org/	207-667-3028

**TOWN OF GOULDSBORO
2010 ANNUAL TOWN MEETING WARRANT**

Hancock County

State of Maine

To: Glen Grant, Constable, Town of Gouldsboro

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Gouldsboro in said County of Hancock, qualified by law to vote in Town affairs, to meet at the Gouldsboro Community Center on Route 195, Pond Road, Gouldsboro on Tuesday, the eighth (8th) day of June, A. D. 2010 at Ten O'clock (10:00 AM) in the forenoon, then and there to act on Articles numbered 1 and 2.

You are also to notify and warn said voters to meet at the **Peninsula School** (new location) in Prospect Harbor, Gouldsboro on Wednesday, the ninth (9th) day of June, A. D. 2010 at Seven O'clock (7:00 PM) in the evening, then and there to act on Articles numbered 3 through 43, all of said Articles being set out below, to wit:

ARTICLE 1. To choose a Moderator to preside at said meeting.

ARTICLE 2. To elect the following Town Officials by secret ballot:

Three year term: Two Selectmen

Three year term: Three Planning Board Members

MUNICIPAL BUDGET COMMITTEE ELECTION:

ARTICLE 3. To choose the following members of the Budget Committee for the ensuing years:

Three year terms: Charles Davis, Dwight Rodgers, Andrew Sankey

MUNICIPAL GENERAL FUND WARRANT ARTICLES:

ARTICLE 4. To see if the Town will apply the following 2010/2011 receipts to the General Fund appropriations:

<u>CATEGORY</u>	<u>ESTIMATED AMOUNT</u>
Automotive Excise Taxes	\$275,000
Auto Graveyard Permits	200
Building Permits	8,000
Clerk Fees	11,000
Rentals	1,000
Dog License Fees	1,000
Interest Revenue	5,800
Lien Fees	3,500
Other Fees, Permits and Licenses	1,835
MRC Dividends	20,000
Tax Interest	15,000
Trash Tags	50,000
Transfer Station Fees	<u>8,000</u>
TOTAL ANTICIPATED RECEIPTS:	\$ 400,335

ARTICLE 5. To see if the Town will vote to accept and expend the following categories of funds as provided by the Maine State Legislature and the Federal government:

<u>CATEGORY</u>	<u>ESTIMATED AMOUNT</u>
Federal Tax Relief	8,400
General Assistance Reimbursement	500
Local Roads Assistance	43,000
State Revenue Sharing	60,000
Tree Growth Reimbursement	5,700
Veteran's Exemption Reimbursement	2,000
Homestead Exemption Reimbursement	23,000
Police Reimbursement	2,000
Other State Grants or Funds	<u>5,000</u>
TOTAL ANTICIPATED RECEIPTS	\$147,250

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of **\$247,366** for the **General Administration Department** of the municipal budget for the period of July 1, 2010 to June 30, 2011.

The Board of Selectmen and Budget Committee recommend approval.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of **\$74,235** for the **Services and Committees Department** of the municipal budget for the period of July 1, 2010 to June 30, 2011.

The Board of Selectmen and Budget Committee recommend approval.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of **\$53,768** for the **Town Property Department** of the municipal budget for the period of July 1, 2010 to June 30, 2011.

The Board of Selectmen and Budget Committee recommend approval.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of **\$225,960** for the **Public Safety Department** of the municipal budget for the period of July 1, 2010 to June 30, 2011.

The Board of Selectmen and Budget Committee recommend approval.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of **\$575,981** for the **Public Works Department** of the municipal budget for the period of July 1, 2010 to June 30, 2011.

The Board of Selectmen and Budget Committee recommend approval.

ARTICLE 11. To see if the Town will vote to authorize the expenditure of **\$161,828** as its duly assessed share of taxes due the **County of Hancock**.

The Board of Selectmen and Budget Committee recommend approval.

OTHER MUNICIPAL FINANCIAL WARRANT ARTICLES:

ARTICLE 12. To see if the Town will vote to fix the compensation of the following town officials for fiscal year 2010/2011:

<u>TOWN OFFICIAL</u>	<u>RECOMMENDATION</u>
Road Commissioner	\$2,500 per year
Fire Chief	\$3,000 per year
Deputy Fire Chief	\$2,000 per year
EMS Director	\$1,000 per year

The Board of Selectmen and Budget Committee recommend approval.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$25,000 for the Fire Equipment Reserve Fund.

The audited balance in this account as of June 30, 2009 is \$46,286.

The balance as of April 1, 2010 is \$23,608.

The Board of Selectmen and Budget Committee recommend approval.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$7,500 for the Buildings and Grounds Reserve.

The audited balance in this account as of June 30, 2009 is \$2,410.

The balance as of April 1, 2010 is \$2,936.

The Board of Selectmen recommends approval.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$60,000 for the Paving Reserve.

The audited balance in this account as of June 30, 2009 is \$30,000.

The balance as of April 1, 2010 is \$30,365.

The Board of Selectmen recommends approval.

ARTICLE 16. To see if the Town will vote to authorize the Board of Selectmen to appropriate funds from the Education Reserve to offset taxes, if necessary.

The audited balance in this account as of June 30, 2009 is \$350,000.

The balance as of April 1, 2010 is \$350,000.

The Board of Selectmen recommends approval.

ARTICLE 17. To see if the Town will vote to appropriate all fees received by the Constable's Department to the Constable Cruiser Purchase Reserve Fund (current and future years) to be used for purchase and major repair of cruisers.

The Board of Selectmen and Budget Committee recommend approval.

ARTICLE 18. To see if the Town will vote to appropriate all unexpended revenues (current and future years) from the Recreation Committee to the Recreation Committee Reserve.

The Board of Selectmen recommends approval.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$8,000 as a special project to be used for painting the exterior siding of the Prospect Harbor Women's Club building.

The Board of Selectmen and Budget Committee recommend approval.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$46,220 as a special project to be used for paving and ditching at the Community Center/Gym.

The Board of Selectmen and Budget Committee recommend approval.

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$8,100 as a special project to be used for paving and ditching at Fire Station #2 and Fire Station #3.

The Board of Selectmen and Budget Committee recommend approval.

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of \$6,500 as a special project to be used for replacing the Modine heaters in the Community Center/Gym.

The Board of Selectmen and Budget Committee recommend approval.

ARTICLE 23. To see if the Town of Gouldsboro will vote to approve the following Community Development Block Grant applications for these programs and dollar amounts:

Program: Housing Assistance Grant for well and septic tank replacement for income qualifying households in Gouldsboro and other towns. Amount: \$250,000

Program: Economic Development Program Grant: Amount: \$400,000

and to submit same to the Department of Economic and Community Development and if said program is approved, to authorize the municipal officers to accept said grant funds, to make such assurances, assume such responsibilities, and exercise such authority as are necessary and reasonable to implement such programs. Furthermore, the Town of Gouldsboro is cognizant of the requirement that should the intended National Objective of the CDBG program not be met all CDBG funds must be repaid to the State of Maine CDBG program.

The Board of Selectmen recommends approval.

ARTICLE 24. To see if the Town will vote to take the following actions:

1. To authorize the selectmen to accept a Scenic Byway grant of \$78,000 and to enter into an agreement on behalf of the Town with the Maine Department of Transportation (MDOT) for the development of a Village Gateway Facility on Route 186 in Prospect Harbor, on such terms and conditions as the selectmen deem in the best interests of the Town;

2. To authorize the purchase of a parcel of land at a price and on such other terms as the selectmen deem in the best interests of the Town, said parcel being approximately .124 acres, located off Route 186 further described in a deed from Ronda Saul to the Town of Gouldsboro;

3. To appropriate up to \$10,000 for the purchase of said land and legal fees associated with the purchase, with the understanding that said purchase price and legal fees will be reimbursed by MDOT pursuant to the terms of the grant agreement and repaid to surplus;

4. To appropriate from surplus \$20,000, said funds to be used for construction, design and repaving of the Prospect Harbor Women's Club site on Route 186; (*said funds were previously carried forward from intended expenses of paving the site in 2006*);

5. To agree to grant conditions requiring that the Town dedicate property purchased or used in the Gateway Facility to public use and to agree that the Town shall own and maintain the entire facility for a period of twenty (20) years or its useful design life, whichever is longer.

The complete text of the draft agreement is available for review in the Town Clerk's Office.

The Board of Selectmen recommends approval.

OTHER WARRANT ARTICLES:

ARTICLE 25. To see if the Town will vote to have the Fiscal Year 2010/2011 taxes due in two installments: ½ to be due on or before October 31, 2010 and the other ½ to be due on or before March 31, 2011 and to have interest charged at the annual rate of 7% on any taxes unpaid after the due dates.

The Board of Selectmen recommends approval.

ARTICLE 26. To see if the Town will vote to retain the right to control the harvesting of alewives.

The Board of Selectmen recommends approval.

ARTICLE 27. To see if the Town will vote to adopt amendments to the current Land Use Ordinance.

The complete text of the ordinance is available for review in the Town Clerk's Office.

The Board of Selectmen and Planning Board recommend approval.

ARTICLE 28. To see if the Town will vote to adopt amendments to the current Site Plan Review Ordinance.

The complete text of the ordinance is available for review in the Town Clerk's Office.

The Board of Selectmen and Planning Board recommend approval.

ARTICLE 29. To see if the Town will vote to adopt amendments to the current E911 Ordinance as follows:

Section 10. Signs

The Town of Gouldsboro will purchase original street signs in town. The Town will only replace street signs of Town owned and maintained roads. It is up to the owners living on a private road to replace their street signs if stolen, missing, or need to be replaced.

The Board of Selectmen recommends approval.

ARTICLE 30. To see if the Town will vote to appropriate any snowmobile refunds from the State of Maine to the Airline Riders Snowmobile Club.

The Board of Selectmen recommends approval.

ARTICLE 31. To see if the Town will vote to accept donations by the Ray Scholarship Fund for the benefit of Gouldsboro students at Sumner High School.

The Board of Selectmen recommends approval.

ARTICLE 32. To see if the Town will vote to accept the sum of \$200 in memory of Ephriam and Harvard E. Crowley for the Corea Cemetery Fund.

The Board of Selectmen recommends approval.

ARTICLE 33. To see if the Town will vote to accept the sum of \$50 in memory of Erwin and Mary Bridges for the Corea Cemetery Fund.

The Board of Selectmen recommends approval.

ARTICLE 34. To see if the Town will vote to accept the sum of \$200 in memory of Monroe E. Crowley for the Corea Cemetery Fund.

The Board of Selectmen recommends approval.

THIRD PARTY AND OUTSIDE AGENCY WARRANT ARTICLES:

The following organizations requested contributions from the Town of Gouldsboro for Fiscal Year 2010/2011: American Red Cross (\$657), Community Health & Counseling (\$1,417), Dorcas Library Association (\$2,000), Downeast Health Services (WIC) (\$1,830), Downeast Horizons, Inc. (\$500), Eastern Area Agency on Aging (\$400), Ellsworth Public Library (\$3,281), Gouldsboro Historical Society (\$700), Hospice of Hancock County (\$500), Lifeline Ministries Food Pantry (\$1,000), Maine Coast Memorial Hospital EWD Clinic (\$2,912), Peninsula PTC (\$500), Schoodic Arts for All (\$750), Washington Hancock CAP (\$3,798) and Yesterday's Children (\$300); total requested is \$20,545. If Articles 35 through 41 are approved as recommended by the Board of Selectmen and Budget Committee, the total funds raised and appropriated will be \$3,800.

ARTICLE 35. To see if the Town will vote to raise and appropriate the sum of \$640 for the Dorcas Library.

The amount requested was \$2,000.

The Board of Selectmen and Budget Committee recommend \$640.

ARTICLE 36. To see if the Town will vote to raise and appropriate the sum of \$340 for the Gouldsboro Historical Society.

The amount requested was \$700.

The Board of Selectmen and Budget Committee recommend \$340.

ARTICLE 37. To see if the Town will vote to raise and appropriate the sum of \$640 for Washington Hancock Community Agency.

The amount requested was \$3,798.

The Board of Selectmen and Budget Committee recommend \$640.

ARTICLE 38. To see if the Town will vote to raise and appropriate the sum of \$550 for Maine Coast Memorial Hospital, Eleanor Weidner Dixon Clinic.

The amount requested was \$2,912.

The Board of Selectmen and Budget Committee recommend \$550.

ARTICLE 39. To see if the Town will vote to raise and appropriate the sum of \$550 for Hospice of Hancock County.

The amount requested was \$500.

The Board of Selectmen and Budget Committee recommend \$550.

ARTICLE 40. To see if the Town will vote to raise and appropriate the sum of \$740 for Lifeline Ministries Food Pantry.

The amount requested was \$1000.

The Board of Selectmen and Budget Committee recommend \$740.

ARTICLE 41. To see if the Town will vote to raise and appropriate the sum of \$340 for Peninsula School PTC.

The amount requested was \$500.

The Board of Selectmen and Budget Committee recommend \$340.

ARTICLE 42. To see whether the Town wants to raise general funds to donate to tax-exempt organizations (charities) during the next budget cycle (2011/2012).

ARTICLE 43. To see if the Town will vote to set the next Town Meeting as the second Tuesday in June 2011, to start at 10:00 AM.

The Registrar of Voters, or Deputy, hereby gives notice that she will be in session at the Community Center from 10:00 AM until 8:00 PM on the day of the election, Tuesday, June 8, 2010, for the purpose of revising and correcting the list of registered voters.

Given under our hands as members of the Board of Selectmen this 27th day of May, 2010.

Selectmen, Town of Gouldsboro

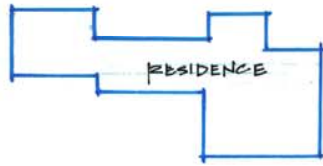
Dana Rice, William Thayer, Susan Bagley, James McLean & James Watson

DRAFT DRAFT DRAFT DRAFT DRAFT DRAFT DRAFT

BUDGET BREAKDOWN

	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11
GENERAL ADMINISTRATION					
Town Office Salaries	132,812	134,065	125,530	127,714	132,953
Benefits	23,735	28,017	28,181	28,986	33,240
Administration	40,800	42,088	49,923	49,580	44,664
Records Management	2,850	2,500	0	1,000	500
Computer Hardware/Software	8,000	7,000	7,000	6,700	10,025
Election Expenses	3,400	3,100	3,500	3,000	3,200
Mandatory Insurances	12,975	10,658	12,147	11,833	12,581
Other Insurances	20,580	18,737	9,603	9,770	10,173
TOTAL	245,152	246,165	235,884	238,583	247,336
SERVICES & COMMITTEES					
Board of Assessors	30,174	31,827	32,013	31,042	31,130
Board of Selectmen	3,600	3,877	3,877	0	0
School Committee	2,250	2,423	2,423	0	0
Veterans Graves	1,800	1,800	1,900	1,900	1,900
Code Enforcement Officer	8,300	9,071	9,647	9,869	9,865
General Assistance	2,500	2,500	2,500	2,500	2,200
Harbor Committee/Master	150	150	150	150	150
Recreation Committee	8,000	8,000	8,000	6,500	6,500
Solid Waste Committee	150	150	150	50	50
Shellfish Committee	9,091	6,704	7,476	11,391	19,265
Planning Board	4,290	4,564	4,599	2,640	2,675
Board of Appeals	0	200	250	250	250
Civil Emergency	0	0	250	250	250
TOTAL	70,305	71,266	73,235	66,542	74,235
TOWN PROPERTY					
Town Office	11,520	12,110	15,602	13,128	14,690
Community Center	18,400	19,361	21,310	18,772	18,998
Jones Pond Recreation Area	5,725	3,058	3,275	1,196	1,138
Fire Station #1	1,775	1,920	2,206	1,843	2,219
Fire Station #2	3,785	4,115	4,678	3,771	4,737
Fire Station #3	3,685	3,615	4,376	3,633	3,733
Prospect Harbor Community House	4,645	3,160	3,256	2,223	2,381
Prospect Harbor Pier	0	1,151	950	872	872
All Building Repair Expenses	0	0	0	7,000	5,000
TOTAL	49,535	48,490	55,653	52,438	53,768
PUBLIC SAFETY					
Police Department	126,259	146,901	154,618	159,252	161,502
Fire Department	39,875	42,525	46,546	44,043	49,415
County Ambulance	11,646	13,587	13,587	13,587	15,043
TOTAL	177,780	203,013	214,751	216,882	225,960
PUBLIC WORKS					
Summer Road Maintenance	76,000	86,895	88,242	91,692	66,088
Winter Road Maintenance	175,000	173,375	247,800	264,770	251,060
Street Lights	5,200	5,400	6,200	6,098	6,194
Transfer Station Operations/Disposal	59,700	57,309	48,920	42,415	47,650

	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11
Trash Pick-Up	70,000	70,000	118,000	100,000	100,000
Trash Disposal	60,000	68,600	70,785	70,785	49,050
Recycling Pick Up	29,000	35,700	35,700	30,000	32,000
	13,500	13,690	13,690	19,410	22,214
Recycling Disposal					
Dues & Licenses	0	0	1,263	1,956	1,725
TOTAL	488,400	510,969	630,600	627,126	575,981
MISCELLANEOUS EXPENDITURES					
Buildings & Grounds Reserve	0	0	0	3,000	7,500
Civil Emergency Preparedness	1,000	1,000	0	0	0
Coastal Recycling Improvements	0	4,346	0	0	0
Code Enforcement Reserve	5,000	0		0	0
Community Center Repairs	0	0	10,000	10,000	6,500
Community Center Paving	0	0	0	0	46,220
Cruiser Reserve	3,000	5,000	5,000	5,000	0
Fire Equipment Reserve	25,000	25,000	25,000	16,000	25,000
Fire Station 2 & 3 Paving	0	0	0	0	8,100
Forest Fire Reserve	10,000	10,000	13,950	0	0
Legal Fee Reserve	10,000	1,500	0	0	0
New Fire Truck	0	0	10,000	0	0
Non Profit Contributions	3,500	9,000	4,800	3,541	3,800
Paving Reserve	0	0	0	30,000	60,000
Pier Debt Service	35,375	34,341	0	0	0
Police Academy	23,000	0	0	0	0
Property Reval	18,000	0	0	0	0
Prospect Harbor Women's Club Repairs	0	0	0	0	8,000
Schoodic Sculpture Symposium	0	0	0	1,000	0
Solid Waste Pick Up Contingency	0	50,000	0	0	0
Town Office Repairs	0	25,000	0	0	0
TOTAL MISCELLANEOUS EXPENDITURES	133,875	165,187	68,750	68,541	165,120
ASSESSMENTS					
Hancock County Tax	156,722	167,104	168,599	157,632	161,828
TOTAL COUNTY ASSESSMENTS	156,722	167,104	168,599	157,632	161,828
SCHOOL TAXES					
Peninsula School District	1,433,868	1,301,233	1,230,914		
Flanders Bay School District	807,719	840,356	921,553		
RSU (unofficial at printing)				2,015,051	2203962
TOTAL SCHOOL APPROPRIATIONS	2,241,587	2,141,589	2,152,467	2,015,051	2203962
2009/2010 BUDGET TOTAL	3,563,356	3,553,783	3,599,939	3,442,795	3,708,190



RESIDENCE

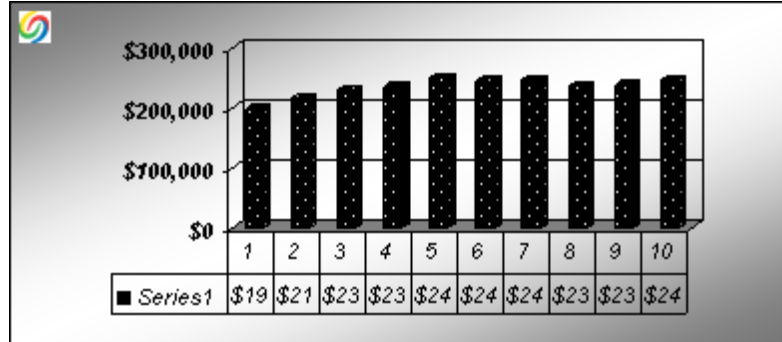
PRELIMINARY PLAN

SCENIC BYWAY GATEWAY & VILLAGE CENTER IMPROVEMENTS
PROSPECT HARBOR, MAINE



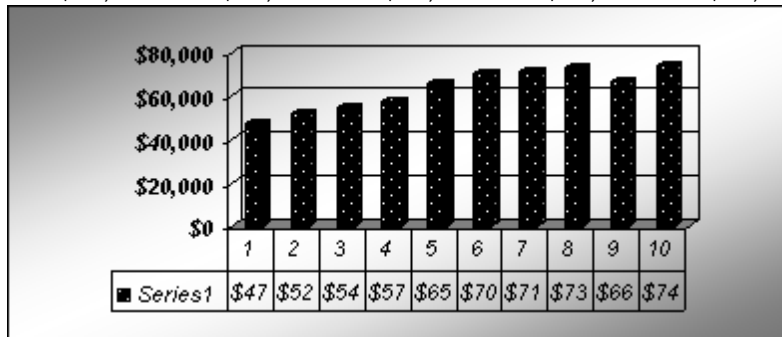
TEN YEAR BUDGET COMPARISONS

2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/2011
ADMINISTRATION									
\$198,006	\$216,968	\$230,531	\$235,403	\$249,648	\$245,152	\$246,565	\$235,884	\$238,593	\$247,336



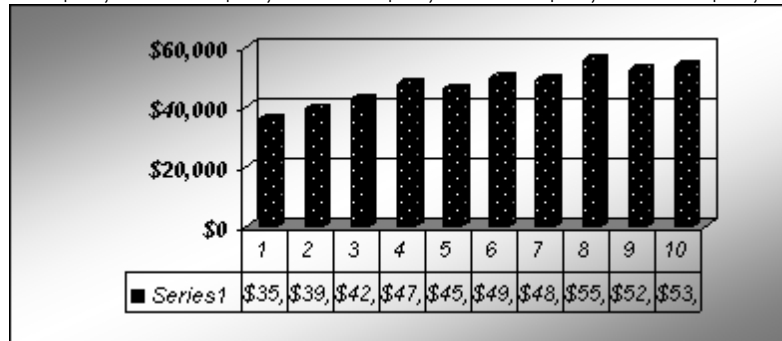
SERVICES AND COMMITTEES

\$47,362	\$52,142	\$54,773	\$57,591	\$65,771	\$70,305	\$71,366	\$73,235	\$66,542	\$74,235
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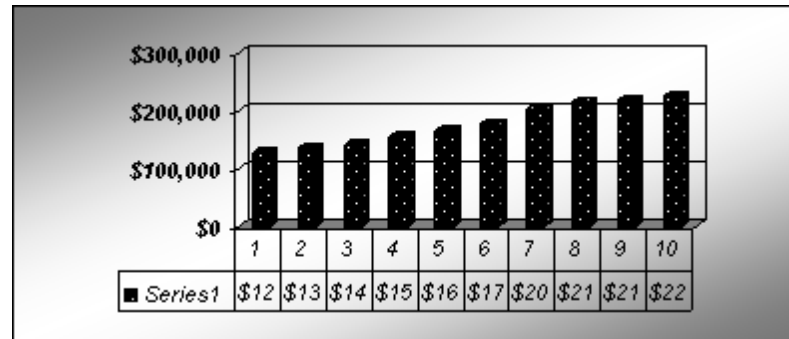
TOWN PROPERTY

\$35,875	\$39,350	\$42,600	\$47,570	\$45,825	\$49,535	\$48,990	\$55,653	\$52,438	\$53,768
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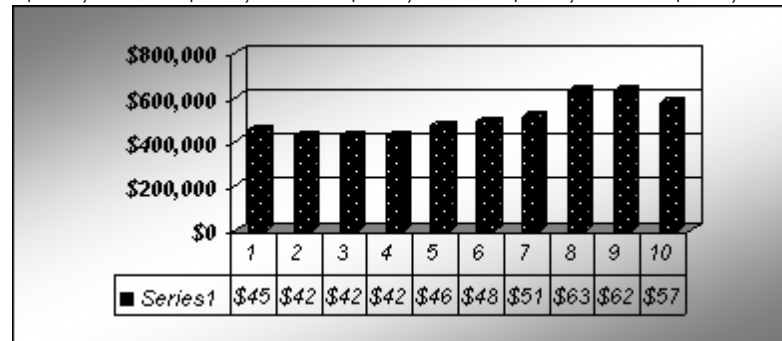
PUBLIC SAFETY

\$127,076 \$135,433 \$141,991 \$155,336 \$165,087 \$177,780 \$203,013 \$214,751 \$218,882 \$225,960



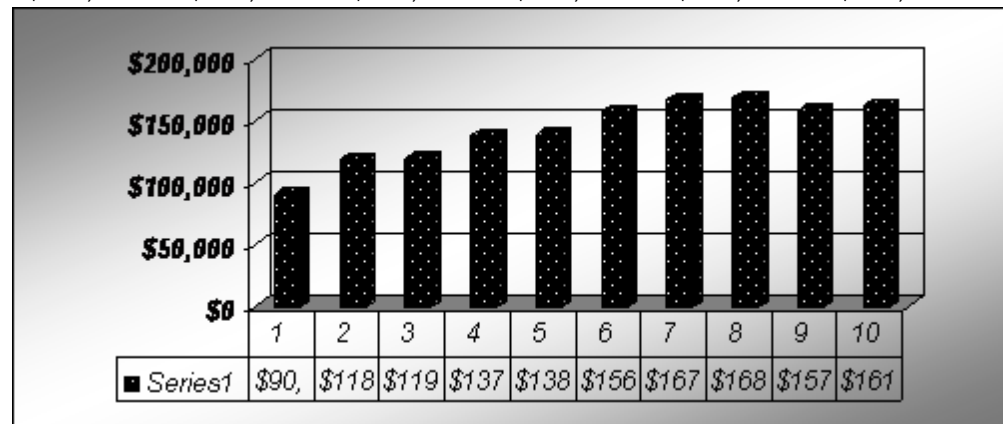
PUBLIC WORKS

\$453,980 \$425,895 \$427,900 \$429,483 \$469,635 \$488,400 \$510,969 \$630,600 \$629,326 \$575,981



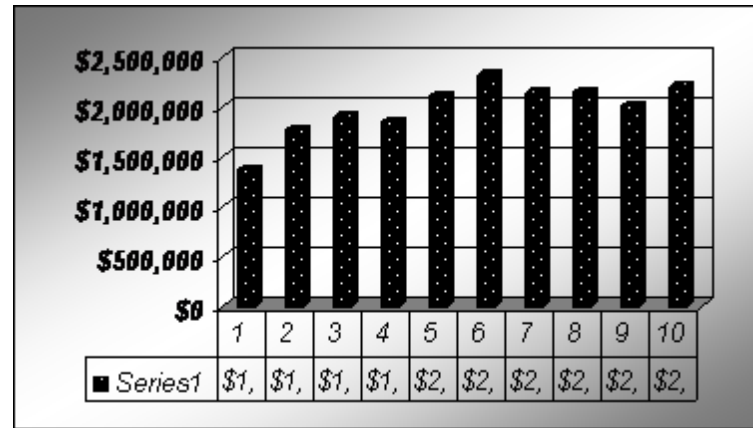
COUNTY TAXES

\$90,526 \$118,648 \$119,313 \$137,712 \$138,381 \$156,722 \$167,104 \$168,599 \$157,632 \$161,828



SCHOOL EXPENSES

\$1,366,155 \$1,775,664 \$1,904,127 \$1,848,134 \$2,115,948 \$2,326,194 \$2,141,589 \$2,152,467 \$2,015,051 \$2,203,962



Yearly Mil Rates for The Town of Gouldsboro

**18 month conversion
Period

1984	14.5
**1985&1/1/86	13.00
86/87	11.40
87/88	11.30
88/89	8.26
89/90	8.20
90/91	10.30
91/92	10.17
92/93	10.17
93/94	10.21
94/95	12.64
95/96	10.21
96/97	13.14
97/98	12.94
98/99	13.82
99/00	13.72
00/01	13.72
01/02	15.61
02/03	15.50
03/04	16.20
04/05	13.20
05/06	11.00
06/07	7.60
07/08	7.40
08/09	7.40
09/10	8.00

TOTAL GRANTS AWARDED TO THE TOWN OF GOULDSBORO

<u>Year</u>	<u>Program</u>	<u>Fed/State</u>	<u>Match</u>	<u>Purpose</u>	<u>Total</u>
<u>GOULDSBORO</u>					
2004	DHS/Assistance to Firefighter Grant	\$9,000	\$1,000	PPE turnout gear	10,000
2007	DHS/Assistance to Firefighter Grant	\$194,988	\$10,262	Vehicle Acquisition	205,250
2008	DHS/Assistance to Firefighter Grant	\$59,850	\$3,150	SCBA	63,000
2009	DHS/Assistance to Firefighter Grant	\$12,540	\$660	Radio/Pager (mod. for repeater)	13,200
2007	FEMA	\$5,163	\$555	Flood Mitigation Mar 16-18 storm	5,718.70
2009	FEMA	0	0	Flood Mitigation Jun-Jul PD-1852	11,615.00
2007	Maine Forest Service	\$2,700	\$2,700	Minitor V pagers	5,400
2008	Maine Forest Service	\$1,026	\$1,026	Chainsaws & safety equip.	2,052.60
2009	Maine Forest Service	\$750	\$750	Radios PR400	1500
2008	National Park Service/ ANP	\$6,828	\$0	Radios (P25 XTS 1500)	6,828
2009	National Park Service/ ANP	\$7,500		Radios (P25 XTS 1500)	7500
2009	MEMA	\$2,600	\$0	P-25 radios (two port, 1 mobile)	2,600
2009	MEMA	\$1,950	\$0	Minitor V pagers	1950
2009	MEMA	\$1,050	\$0	Minitor V pagers (2 extra from HCEMA)	1,150
					337,764
Winter Harbor	<u>WINTER HARBOR</u>				
2009	Maine Forest Service	\$991	\$991	Minitor V pagers	1882
2009	MEMA	\$2,600	\$0	P-25 radios (two port, 1 mobile)	2,600
2009	MEMA	\$1,950	\$0	Minitor V pagers	1950
2009	FEMA	0	0	Flood Mitigation Jun-Jul PD-1852	9443
2009	National Park Service/ ANP	\$7,500		Radios (P25 XTS 1500)	7500
2009	DHS/Assistance to Firefighter Grant	\$44,888	\$2,362	SCBA	47250
					70625
					408,389

Thank you Andrew for your time
And for scraping up every dime,
You are the grant writer every community needs
It's special to have someone do all these great deeds

We hope you will continue to keep us in mind
And we will shower you with all the kind words we can find,
Because Mr. Sankey you are the best
And we don't pass this comment along in jest.

HARBOR COMMITTEE REPORT

Our major achievement during the past year was the total reconstruction of the public landing at South Gouldsboro. This project included improved storm water drainage, paving of the parking area and adding more spaces. Thanks to Joe Boyd and Leonard Bishko for their assistance.

At our request, a representative of Maine DEP visited Prospect Harbor and Gouldsboro Point to consider proposed future improvements and offer guidance regarding permit applications. We hope to rebuild the landing at Gouldsboro Point in the coming year.

At the town pier, the float and ramp are being repositioned to improve their storm worthiness.

A large group of volunteers participated in a town-wide harbor cleanup day. We ask for your help in keeping our harbors clean, safe and attractive.

Jon Young,
Chair



ROAD COMMITTEE REPORT

Over the past year the Town has done extensive culvert work in all areas of the town and extensive ditching and brushing. We have hot topped Williams Brook Road, one of the last remaining dirt roads in town. We also worked with the Harbor Committee to help create the new boat ramp as well as an extended hot topped parking lot in South Gouldsboro. We continue to do annual maintenance on Town roads and hope to be able to hot top Taft Point Road and the Community Center parking lot, which will include ditching on the back side to eliminate water eroding the parking lot.

As you know, we had a mild winter and are fortunate to have sand left over, which means we do not need to purchase as much sand for next year.

Our local contractors have done a fine job working with the Town on many different projects.

Jim Watson
Road Commissioner



Prospect Harbor Bridge under construction

PLANNING BOARD REPORT

Most of this year's board work has been in review and updating of the existing town ordinances. Because of the economic slowdown and the downturn in property sales, Subdivision Applications have slowed way down as well as building permits and Site Plan Applications. However, the big news in this area is the approval of the Aquaculture Business Park Subdivision. Twenty-six acres of the old Corea Naval site will be developed into a business park, which, if the projected plans go forth, will become the first such business park in America. Modifications to the Oceanwood Campground subdivision by the new owner were also approved by the Planning Board. As of this writing none of the new lots have been sold. The Planning Board as well as the community awaits the future direction of Bumble Bee's cannery and how a new owner will impact the town.

One of the modifications to the existing ordinances deals with residential and commercial lighting and the impact on the night skies. This proposed change in the Land Use Ordinance, after a public hearing, will be on the agenda at Town Meeting in June. Modifications, house keeping, with the Site Plan Ordinance will also be presented at Town Meeting. Efforts to update the Shoreland Zoning Ordinance to reflect newly identified freshwater wetlands as defined by the Department of Environmental Protection, are underway this year. The Department has allowed the Town an additional year in order to update our map to reflect their requirements.

These changes will affect many landowners by placing additional land in Resource Protection thus reducing the future use of property. Because this will impact many, the Board is working with both the Department and the Hancock County Planning Commission to correctly identify all properties involved. A corrected Land Map showing all properties will be made available for review; all landowners will be notified by mail and a public hearing will be held to discuss the properties prior to Town Meeting 2011.

Raymond Jones, Chair

FIRE DEPARTMENT REPORT

195 Calls for the year 2009-2010

Fires	17	EMS Rescue	155
Alarms, No Fire	4	False Alarms	9
Service Calls	14	Trees/Wires Down	7

The Gouldsboro Fire Department has 27 members, 3 stations and 7 trucks, including one rescue vehicle. We respond to all emergencies but are not licensed to transport. County Ambulance is paid to respond for transportation to Maine Coast Memorial Hospital in Ellsworth. It takes a lot of man hours to keep everything running and in working order and to keep up with state laws mandating the training that is required.

Part of our continuing 5-year plan was implemented this year. We refit 1 tanker with a new poly water tank. We also replaced the pump along with several other modification including a backup camera for safety

Upgrades are also being made on our communications system. A new repeater will be installed for better reception between members and radios are being bought to get in line for new FCC regulations beginning at the end of 2012. Federal grants have helped with these purchases. Please remember that all members of your fire department are VOLUNTEERS. They do not get paid in any way for their untold hours of time and the services they provide to the community day or night, 24/7.

We also have one new EMT graduate this year along with 3 others that have joined our team to help with the many emergency calls we received every day. New recruits are always welcome; you don't have to fight fires to be helpful to our department.

Respectfully submitted,
Gary Grovogel, Chief
Bob Harmon, Assistant Chief
Jim Souders, Assistant Chief

POLICE DEPARTMENT REPORT

Dear Gouldsboro Residents,

The Gouldsboro Police Department continues in its efforts to keep the Town of Gouldsboro a safe and peaceful community to reside in.

This past year we made changes to the Police Department's website. Citizens can now fill out a Property Check Request Form, write out a Witness Statement Form and make a Citizens Complaint Form right online. The Police Department encourages the use of the above-mentioned forms. Just go to the address www.gouldsborotown.com and click on Police Department.

Chief Glenn Grant

Respectfully Submitted,

(207) 963-5589

glennkgrant@yahoo.com

Department Members:

Glenn Grant, Chief
Officer Harry Larrabee
Shellfish Warden: Michael Hall

Sgt. James Malloy
Officer Jeff Turcotte
Administrative: Brenda Driscoll

2009 Police Activities Report

Total Calls: 659

Animal Control Activities:

Complaints/Summonses 35/4

Shellfish Warden Activities:

Complaints/Summonses:

Criminal Control Activities:

Alarms	26	Road Hazard	9
Arrests	33	Protection Orders	3
Assaults	10	Unsecured Bldgs.	3
Bad Checks	4	Criminal Threatening	4
Burglaries	5	Theft (Larceny)	1
Criminal Mischief	10	Vandalism	2
Domestic	12	Disorderly Conduct	3
Harassment	13	Suspicious Veh./Person	25
Juvenile	4	Assist Fire Dept.	27
Miscellaneous	37	Assist Law Agency	102
OUI	9	Missing Person	1
Subpoenas	38	Civil Process	3
Thefts	13	911 Hang-Up	16
Operating w/o a License	2	Citizen Assist	126
OAS	5	Assist Winter Harbor	5
Criminal Trespass	7	Death/Unattended	2

Traffic Control Activities:

Accidents: 57
Summonses: 144
Warnings: 265

Cruiser Mileage:

Cruiser #1 31,650
Cruiser #2 27,778



*Serving the school communities of Eastbrook, Ellsworth, Franklin, Gouldsboro, Hancock,
Lamoine, Mariaville, Sorrento, Steuben, Sullivan, Waltham and Winter Harbor*

2009 Annual Report to the Citizens of Gouldsboro:

I am pleased to submit my first annual report to you as Superintendent of Regional School Unit 24. As you know, the districts of School Union 96 ceased operation on July 1, 2009, and Gouldsboro joined with eleven other communities to form RSU 24. Previously, Gouldsboro was part of the two different school districts, Flanders Bay that included Sumner Memorial High School and Peninsula that included the Peninsula School.

The highlight for this school year is the beautiful, new Peninsula School. This facility represents the culmination of years of work by many community members and school staff. The greatest challenge this year was the State reduced funding by almost \$1 million during the middle of this school year, and Gouldsboro's share of this cutback was approximately \$100,000. Fortunately, savings from district consolidation have allowed us to maintain all programming at Peninsula and Sumner. State funding, however, will be further reduced by another \$1 million for 2010-11, and we are being challenged by how best to serve our children within the financial resources of our local communities. While there are some staffing reductions in the 2010-11 budget, we are fortunate that the savings from district consolidation will help us retain 15-20 teaching positions across RSU 24. These positions might otherwise have been eliminated had the former districts faced the cutbacks individually.

The Regional School Unit 24 Board has approved our application for a School Improvement Grant that will provide additional resources at Sumner for the next three years. Our goal is to improve student achievement and opportunities. Our new early student release on Fridays has allowed teachers and support staff to engage in collaborative sharing of best practices and how to enhance student learning.

Other school changes include the NutriKids point-of-sale software in the cafeteria. The system streamlines recordkeeping and improves confidentiality for all students, whether or not they pay full price or qualify for free or reduced lunch. Sumner students received individual laptop computers for the first time in September. This technology is enhancing learning opportunities in the classroom, and students are also allowed to take these machines home for school or family use.

As superintendent, I am committed to the best for Gouldsboro students, and your participation is welcome in three different forums – the Parent Teacher club, The Local Advisory Committee and the RSU 24 Board of Directors. Further information is available through the school office.

Sincerely,

Bill Webster
Superintendent

SCHOODIC SCENIC BYWAY CORRIDOR MANAGEMENT COMMITTEE REPORT

The Corridor Management Committee of Schoodic National Scenic Byway is happy to report on our progress in 2009 and the start of 2010.

Transportation Improvements

- ♦ Improvements on Route 186 between South Gouldsboro and Birch Harbor were completed in 2009 including drainage, shoulders and surface improvements. More work is planned for Route 186 in 2010.
- ♦ The 84 mile Down East Sunrise Trail from Ellsworth to Ayers Junction in Pembroke opened for winter use. The trail passes just north of Route 1 in Sullivan and Gouldsboro. Year round use begins as construction is completed in 2010. Information about this new recreational asset is available at www.sunrisetrail.org.
- ♦ The Schoodic Point Shuttle bus continued to operate during the summer. Improvements in Prospect Harbor will provide riders with a place to wait for the bus.

Visitor Facilities

- ♦ The scenic turnouts at Taunton Bay in Hancock, Frenchman Bay and Long Cove in Sullivan have become popular destinations along Route 1. The Taunton Bay Gateway will soon have a kiosk and paths.
- ♦ Winter Harbor's village area revitalization was completed in 2009.
- ♦ New interpretive panels were installed in 2009 at the Tidal Falls facility in Hancock and at two locations in Winter Harbor.
- ♦ Efforts continued for creating a gateway facility in Prospect Harbor. Engineering designs are nearing completion. A granite sculpture was carved in 2009 and will be located at this gateway area.
- ♦ We opened views along the byway. Significant improvements were made at the Frenchman Bay overlook, the scenic view across from Young's Market and in Wonsqueak next to the park exit.

Funding for Future Improvements

- ♦ We received a grant of \$44,000 from the Federal Highway Administration to support improvements of the recently acquired Gordon's Wharf facility on Taunton Bay in Sullivan.
- ♦ We are submitting new grant proposals to the Federal Highway Administration to support parking and visitor facilities in Prospect Harbor and additional improvements for Gordon's Wharf.


Public Participation

- ♦ Schoodic Byway participated in a statewide byway meeting held at the University of Maine in Orono. We are working with byways statewide to celebrate local businesses, natural resources and history.
- ♦ We produced small-size interpretive panels as part of our geo-tourism initiative. Samples are posted to www.downeastexplorer.org. The geo-tourism initiative celebrates local culture and environment.
- ♦ A Scenic Assessment of Downeast Maine was completed in 2010. Numerous scenic locations along the byway are cataloged and viewable online at www.hpcme.org/environment/view.
- ♦ Reductions in state matching funds for byway grants have placed new importance on municipal and other contributions to continue improvements along the byway. Thanks to all that have given this support.

We thank the select boards, planning boards, staff, historical societies, Chamber of Commerce and other organizations for their support. We also thank the Hancock County Planning Commission, the Maine Department of Transportation and Acadia National Park for their technical and financial support.

The Schoodic National Scenic Byway Corridor Committee is a collaboration of Hancock, Sullivan, Gouldsboro, Winter Harbor and Acadia National Park to protect and promote this scenic corridor. Area residents are always welcome to attend byway meetings. You can learn more at www.schoodicbyway.org or by calling Jim Fisher, Hancock County Planning Commission at (207) 667-7131.

Respectfully Submitted,



Chairperson

HISTORICAL SOCIETY REPORT

We had a very good attendance at our meetings which were held the first Monday of each month.

In June, Niles Parker, Director at the Penobscot Marine Museum in Searsport, did a program on ships built in Gouldsboro.

In July, Bill Leavenworth, Researcher of the Gulf of Maine Cod Project, spoke on the 19th century cod fishery in Frenchman's Bay.

James Francis, Historian of the Penobscot Indian Nation, spoke in August on the Native American presence on the Schoodic Peninsula.

In September, the Reverend Charles Joy spoke on Henry Wadsworth Longfellow.

The history of the Winter Harbor Naval Base was given by Dale Woodward in October.

We are still looking for old photos that we can copy.

Respectfully submitted,
The Board of Directors

NEIGHBORHOOD WATCH COMMITTEE REPORT



The Neighborhood Watch Committee raised funds by putting on a pancake breakfast after last year's Memorial Day Parade. With those funds the group was able to design and purchase twenty-four warning signs. You may notice the signs posted at key intersections throughout Gouldsboro.

Respectfully submitted,
The Neighborhood Watch Committee

SCULPTURE COMMITTEE REPORT

Thanks to the generous donations from the residents of Gouldsboro, we were able to raise the \$8,000 required to be given a granite sculpture from the 2009 Schoodic International Sculpture Symposium. Our sculpture was created and made by Ahmed Karaly from Egypt. This sculpture will be installed between the entrance to our school and the Prospect Harbor Womens Club sometime this summer or fall. Residents and tourists alike will be able to enjoy this permanent sculpture for years to come.

Thank you again for your support of this sculpture.

Janet Michaud



WINTER LIGHTS CELEBRATION REPORT

The 2009 Winter Lights Festival brought forth a number of new attendees along with an elaborate, festive backdrop. Families lined up behind a lit archway, flanked by a gingerbread boy & girl, waiting their turn to greet Santa & Mrs. Claus who were seated on Gothic throne-like chairs near the Christmas tree. Each child who came was given a book and additional gift. Photos were taken of the children with Santa and put on display at the Harborgirl Emporium and provided free to the families. This year local resident Sierra Weeks stood at a podium with microphone in hand and led the group in song. As a special surprise, Danny Walker delivered Santa & Mrs. Clause to the event in his lobster boat. As usual, the town wharf and Beach Cliff billboard were strewn with lights and our neighborhood icon sported a Santa hat. Barrel fires, chowder, hot chocolate, cider, an array of desserts, laughter and conversation rounded out the event. As luck would have it, the weather was in our favor. Thank you to all the volunteers and those who came. See you in December!



SOLID WASTE COMMITTEE REPORT

After a year of the Tag-for-Bag program it can be accepted as a successful way towards reducing costs for the various Solid Waste programs in Gouldsboro. The total tonnage delivered to PERC during 2009 was 26% less than the average volume of the previous years (2007 and 2008). So far this year (1st quarter) the volume is down another 6% below last year! GOOD WORK GOULDSBORO!!! The reduction in volume has saved the town in excess of \$50,000 at PERC. Because of the reduction in trash there has been a significant increase in materials recycled at Coastal Recycling.

In January the Selectmen, based on the advice and data provided by this committee, voted to eliminate paying the tipping fees at PERC for the private dumpsters throughout Gouldsboro. This will save the town an additional \$18,000 per year!!

In addition to changes to the solid waste programs, the committee has recommended and the Board of Selectmen implemented several changes at the Transfer Station to better improve operations and reduce costs.

Last fall this committee, working with volunteers, spent a long Saturday removing trash and rubbish from the shorelines of town. An estimated volume in excess of 3 tons of material was removed and taken to the Transfer Station.

Raymond Jones, Chair

SHELLFISH COMMITTEE AND SHELLFISH WARDEN REPORT

The Shellfish Committee would like to thank all of the Selectmen for all their support on various projects this year: the mussel conservation project and also the purchase of the new Shellfish Committee boat. This fall the boat is going to be a big help with re-seeding, deprivation digs, and enforcing the mussel diggers and clammers.

The Committee would also especially like to thank Hannah Annis, biologist, for all the help and time she spent with us. She helped the committee finalize the mussel program, set up the openings and closures for the clam-flats, and also monitor the red tide so the diggers were able to dig as long as possible.

The Committee has discussed many new projects for the coming year such as mussel removal, re-seeding, deprivation digs, shore clean up, improving the ordinance, and our pollution watch program.

The Shellfish Warden this year had a lot of closures due to red tide and heavy rain. The clammers endured and followed all of the restrictions. The new mussel program seems to be working for the Town. The clams will be able to grow in the restriction areas now that the draggers are kept out. This year there was a couple of complaints; one was a mussel dragger and the other was an urchin dragger. The Town gave out no permits this year for mussel draggers.

I would like to thank the diggers and the community for all their help with enforcing the laws.

Remember commercial diggers need to get their conservation and meeting hours to qualify for their new license.

For complaints or questions please call the Town Office at 963-5589 or Mike Hall at 963-7104. Attached is a list of opening and closures.

Respectfully submitted,
Mike Hall
Shellfish Warden



SUMMARY OF GOULDSBORO CLAM FLAT CLOSURES AS OF JULY 1, 2010

Remember that Gouldsboro has many of the flats in a six (6) month closure rotation schedule. Flats normally open or close on 1 January and 1 July.

Freeman's Point/Hog Island will be closed for two (2) years. The State has extended the seasonal opening of Birch Harbor by three months and reopened Joy Bay for harvest.

Map #	Flat Name	Closure Status
1	John Small Cove	Open until 2011
1	Bunker Cove	Open until 2011
2	Freeman's Point/Hog Island/Bradley's Point	Open until 1 July 2010 (closed for 6 months)
3	Jones Cove	Open until 1 July 2010 (closed for 6 months)
4	South Gouldsboro	Open until 1 July 2010 (closed for 6 months)
5	Stave Island Bar	Open until 1 July 2010 (closed for 6 months)
6	Wonsqueak/Bunkers Harbor	State Closure
7	Prospect Harbor	State Closure
8	Birch Harbor	Open
9	Flats off West Bay Road	Open
10	Deep Cove	Closed until 1 July 2010 (closed for 6 months)
11	Gouldsboro Bay/Paul Bunyan Road	Open until 1 July 2010 (closed for 2 years until 2012)
11A	Tom Newman Cove	Open until 1 July 2010 (closed for 2 years until 2012)
11B	Mill Pond	Open until 1 July 2010 (closed for 2 years until 2012)
12	Northern West Bay/Timber Cove	Open
13	Joy Bay	Open until 1 July 2010 (closed for 6 months)
14	Joy Cove	Open until 1 July 2010 (closed for 6 months)

TOWN CLERK REPORT

January 1, 2009 – December 31, 2009

DOG LICENSES

Males/Females	52/42
Neutered/Spayed	189/215
Kennels	0/0

Proof of a Maine rabies vaccination is required for licensing. If your dog has been spayed/neutered remember to bring the certificate. If you no longer own your dog please call the Town Office so we can update our files.

LICENSES AND PERMITS

<u>Licenses</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Motor Vehicle	2,749	2,986	2,435	2,528
Boats	353	359	438	354
Snowmobile & ATV	180	231	160	70
Hunting & Fishing	468	121	460	416

REGISTRAR OF VOTERS

January 1, 2009 – December 31, 2009

Republican	547
Democrat	416
Green	55
Unenrolled & Other	632
Total Registered Voters	1,650

Voting is held at the Gouldsboro Community Center located on the Pond Road. The polls are generally open from 10am – 8pm. Warrants for elections and town meetings are posted at local businesses and post offices. Absentee ballots are usually available thirty days before elections. If you are interested in working at the polls, please contact the Town Office at (207) 963-5589.

*****DATES TO REMEMBER*****

Please post for reference

SEPTEMBER..... TAX BILLS MAILED
OCTOBER 31st FIRST PAYMENT PROPERTY TAXES DUE
DECEMBER 31st BOAT REGISTRATIONS EXPIRE (State and Documented)
DECEMBER 31st DOG LICENSES DUE
FEBRUARY 1st LATE DOG FEES BEGIN
FEBRUARY 28th TRAILER REGISTRATIONS EXPIRE (over 2,000 lbs.)
MARCH 31st SECOND PAYMENT PROPERTY TAXES DUE
APRIL 30th TRANSFER STATION STICKERS EXPIRE
JUNE 30th ATV & SNOWMOBILE REGISTRATIONS EXPIRE

TOWN OF GOULDSBORO

RECORD OF ARTICLES APPROVED TO CONTINUE UNTIL REVOKED

June 21, 1999-Annual Town Meeting

ARTICLE 60 – To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to take whatever actions are necessary for the Town to become a member of the Maine Municipal Association Property and Casualty Pool Program, including but not limited to the execution of any contract required for such membership and the payment of any required fees or charges. The authority granted herein shall be continued until revoked.

ARTICLE 61 – To see if the Town will vote to appropriate all Boat Excise Taxes to the Harbor Reserve Fund and to continue such practice until specifically revoked.

June 19, 2000 – Annual Town Meeting

ARTICLE 24 – To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to take whatever actions are necessary for the Town to become a member of the Schoodic Area League of Towns (SALT), including but not limited to, the execution of a Memorandum of Understanding for such membership and the payment of minor operating costs. The Selectmen recommend a sum no larger than \$100 to be taken from the administration account to cover minor operating costs. The authority granted herein shall be continued until revoked.

ARTICLE 44 – To see if the Town will authorize the Tax Collector to accept prepayments of taxes and to vote to pay 0% interest on said payments. The authority granted herein shall be continued until revoked.

ARTICLE 45 – To see if the Town will authorize the Tax Collector to pay interest to any taxpayer who makes an overpayment of taxes, pursuant to 36 M.R.S.A., Section 506-A, at a rate of 8% per annum. The authority granted herein shall be continued until revoked.

ARTICLE 46 – To see if the Town will vote to authorize the Board of Selectmen to sell and/or dispose of any property acquired by tax liens after first offering the property to the previous owners for payment of all back taxes, fee and interest, and, if they decline, advertising by sealed bids of the same, and to allow the Selectmen to authorize the Town Treasurer to execute a municipal quit claim deed for such property and to deposit the net proceeds over costs and taxes owed from such sale into the Land Purchase Reserve Account. The authority granted herein shall be continued until revoked.

ARTICLE 49 – To see if the Town will vote to authorize the Board of Selectmen to see Town-owned equipment when they determine such property to be of no further value to the Town and to authorize the Board of Selectmen to return the funds to the appropriate municipal department. The authority granted herein shall be continued until revoked.

ARTICLE 50 – To see if the Town will authorize the Board of Selectmen to accept, on behalf of the Town, unconditional gifts of property and/or donations which they feel are in the Town's best interest to accept. The authority granted herein shall be continued until revoked.

ARTICLE 51 - To see if the Town will authorize the Board of Selectmen to accept donations of money or private, state or federal grants for the purpose of supplementing a specific appropriation already made in order to reduce the Town's tax assessment or long-term debt. The authority granted herein shall be continued until revoked.

ARTICLE 52 – To see if the Town will vote to have unexpended balances and overdrafts in all accounts at the end of the fiscal year, except those which remain by law or are deemed necessary by the Board of Selectmen, transferred to Unappropriated Surplus. The authority granted herein shall be continued until revoked.

ARTICLE 53 – To see if the Town will vote to authorize the Selectmen to accept and expend any miscellaneous revenues received during Fiscal Year 2001 and that such revenues received by each department shall only be expended by that department. The authority granted herein shall be continued until revoked.

June 12, 2007 - Annual Town Meeting

ARTICLE 18 – To see if the Town will vote to appropriate all unexpended expense funds at the end of the fiscal year (current and future years) from the Fire Department account to the Fire Equipment Reserve. The authority granted herein shall be continued until revoked.

**MAINE MODERATORS MANUAL
RULES OF PROCEDURE
(Revised 1980)**

Type of Motion	Second Required	Debatable	Amendable	Majority Vote	Recon-sidered	Other
Adjourn (sine die)	yes	no	no	yes	no	D
Amend	yes	yes	yes	yes	yes	D
Appeal	yes	yes	no	yes	yes	A
Limit Debate	yes	no	yes	2/3	yes	
Voting Method	yes	no	no	yes	no	A
Main Motion	yes	yes	yes	yes	yes	D
Nominations	no	no	no	N/A	no	
Postpone to Time Certain	yes	yes	yes	yes	yes	D
Previous Question	yes	no	no	2/3	no	D
Recess or Adjourn to Time Certain	yes	yes	yes	yes	no	D
Reconsider	yes	yes	no	yes	no	A,B
Take up Out of Order	yes	yes	no	2/3	no	
Withdraw a Motion	no	no	no	yes	C	

Yes - This action is required or permitted

No - This action cannot be taken or is unnecessary

A - This motion may be made when another motion has the floor

B - This motion may only be made by a person who voted on the prevailing side

C - A negative vote only on this motion may be reconsidered

D - See text (Priority of Motions)

CEMETERY MASTER DATA BASE 2010

NAME	ADMIN	CEMETERY	EST	PRINCIPAL	BAL 4/30/2010	INCOME 4/30
<i>Cemetery Trusts</i>		<i>Location</i>				
BEECH HILL						
Sargent, Epps H.	Trust	Beech Hill-"Our Cemetery"	1942	\$100.00	\$100.00	\$2.01
Sargent, Simpson (by Ralph Allan)	Trust	Beech Hill-"Our Cemetery"	1982	\$300.00	\$315.18	\$6.33
Total				\$400.00	\$415.18	\$8.34
BIRCH HARBOR						
Cole, Arthur & Aida	Trust	Birch Harbor Cemetery	1990	\$500.00	\$500.00	\$10.04
Crane, Henry E.	Trust	Birch Harbor Cemetery	1971	\$500.00	\$635.97	\$12.77
Davis, Lilla. C.	Trust	Birch Harbor Cemetery	1950	\$100.00	\$126.88	\$2.55
Forsmark, Olof	Trust	Birch Harbor Cemetery	1995	\$250.00	\$261.55	\$5.25
Getchell, Harold & Avis	Trust	Birch Harbor Cemetery	1990	\$200.00	\$200.00	\$4.02
Hancock, Florence J.	Trust	Birch Harbor Cemetery	1976	\$300.00	\$380.84	\$7.65
Joy, Carlton & Emma	Trust	Birch Harbor Cemetery	1990	\$150.00	\$150.00	\$3.01
Joy, Maxwell & Vonita	Trust	Birch Harbor Cemetery	1990	\$150.00	\$150.00	\$3.01
Kane, John & Amanda	Trust	Birch Harbor Cemetery	1974	\$100.00	\$127.03	\$2.55
Lewis, Ray	Trust	Birch Harbor Cemetery	1990	\$100.00	\$100.00	\$2.01
McKay, Zelma	Trust	Birch Harbor Cemetery	1990	\$500.00	\$500.00	\$10.04
Nash, Frelon & Avis	Trust	Birch Harbor Cemetery	1995	\$100.00	\$100.00	\$2.01
Sargent, Grace	Trust	Birch Harbor Cemetery	1990	\$300.00	\$300.00	\$6.03
Stanley, Gordon	Trust	Birch Harbor Cemetery	1993	\$100.00	\$100.00	\$2.01
Stanley, Roy & Mabel	Trust	Birch Harbor Cemetery	1995	\$100.00	\$100.00	\$2.01
Stevens, Emma Rice	Trust	Birch Harbor Cemetery	1997	\$100.00	\$100.00	\$2.01
Stricker, Esther	Trust	Birch Harbor Cemetery	1990	\$200.00	\$200.00	\$4.02
Total				\$3,750.00	\$4,032.27	\$80.99
COREA						
Bridges, Elisha W.	Trust	Corea Cemetery	1931	\$100.00	\$120.63	\$2.42
Bridges, Erwin & Mary	Trust	Corea Cemetery	2010	\$50.00	\$50.00	\$1.00
Clark, Arthur	Trust	Corea Cemetery	1985	\$200.00	\$246.78	\$4.96

NAME	ADMIN	CEMETERY	EST	PRINCIPAL	BAL 4/30/2010	INCOME 4/30
<i>Cemetery Trusts</i>		<i>Location</i>				
Conley, Louis & Norma	Trust	Corea Cemetery	1981	\$300.00	\$439.67	\$8.83
Crowley, Emma	Trust	Corea Cemetery	1946	\$200.00	\$278.03	\$5.58
Crowley, Florence & Marena	Trust	Corea Cemetery	1969	\$200.00	\$254.21	\$5.11
Ginn, Bessie B.	Trust	Corea Cemetery	1958	\$687.54	\$897.47	\$18.03
Ray, Robert & Kathleen	Trust	Corea Cemetery	2006	\$200.00	\$200.00	\$4.02
Scofield, Roy & Hattie	Trust	Corea Cemetery	1999	\$100.00	\$100.00	\$2.01
Urquhart, Derwood	Trust	Corea Cemetery	2000	\$200.00	\$100.00	\$2.01
Urquhart, Howard & Eleanor	Trust	Corea Cemetery	1999	\$200.00	\$200.00	\$4.02
Wasgatt, Harry & Katie	Trust	Corea Cemetery	1974	\$200.00	\$399.24	\$8.02
Woodward, Helen Crowley	Trust	Corea Cemetery	2009	\$1,000.00	\$1,000.00	\$20.09
Young, Elisha	Trust	Corea Cemetery	1967	\$100.00	\$122.42	\$2.46
Total				\$3,737.54	\$4,408.45	\$88.55
OLD MAIDS HILL						
Libby, Joseph (great-grandfather)	Trust	Old Maids Hill Cemetery	1972	\$60.00	\$117.68	\$2.36
Libby, Samuel(great-great-grandfather)	Trust	Old Maids Hill Cemetery	1972	\$60.00	\$117.68	\$2.36
Total				\$120.00	\$235.36	\$4.73
PROSPECT HARBOR						
Alley, Erastus, Viola & Roger	Trust	Prospect Harbor Cemetery	1990	\$100.00	\$100.00	\$2.01
Backman, Fulton & Ethyl	Trust	Prospect Harbor Cemetery	1993	\$100.00	\$100.00	\$2.01
Bickford, Fred	Trust	Prospect Harbor Cemetery	1996	\$100.00	\$100.00	\$2.01
Bridges, Elisha	Trust	Prospect Harbor Cemetery	1963	\$200.00	\$200.00	\$4.02
Bryant, Carl	Trust	Prospect Harbor Cemetery	1982	\$300.00	\$300.00	\$6.03
Cole & Noonan	Trust	Prospect Harbor Cemetery	1966	\$200.00	\$200.00	\$4.02
Cole, Ellery & Guy	Trust	Prospect Harbor Cemetery	1964	\$100.00	\$100.00	\$2.01
Cole, James Woodbury	Trust	Prospect Harbor Cemetery	1963	\$100.00	\$100.00	\$2.01
Deasey, Daniel	Trust	Prospect Harbor Cemetery	1970	\$200.00	\$200.00	\$4.02

NAME	ADMIN	CEMETERY	EST	PRINCIPAL	BAL 4/30/2010	INCOME 4/30
<i>Cemetery Trusts</i>		<i>Location</i>				
Dodge, Nellie C.	Trust	Prospect Harbor Cemetery	1945	\$100.00	\$100.00	\$2.01
Farley, Irving	Trust	Prospect Harbor Cemetery	1977	\$200.00	\$200.00	\$4.02
Hamilton, Alfred M.	Trust	Prospect Harbor Cemetery	1927	\$100.00	\$100.00	\$2.01
Handy, Joseph	Trust	Prospect Harbor Cemetery	1970	\$200.00	\$200.00	\$4.02
Hinckley & Sprague Lots	Trust	Prospect Harbor Cemetery	1969	\$100.00	\$199.50	\$4.01
Jordan, Angie	Trust	Prospect Harbor Cemetery	2003	\$100.00	\$100.00	\$2.01
Jordan, Lawrence, Jr.	Trust	Prospect Harbor Cemetery	1983	\$100.00	\$100.00	\$2.01
Larrabee, Dr. Charles C. & Fay F.	Trust	Prospect Harbor Cemetery	1938	\$100.00	\$100.00	\$2.01
Libby, Daniel (son)	Trust	Prospect Harbor Cemetery	1972	\$60.00	\$60.00	\$1.21
Merriam, Ann Van Ness	Trust	Prospect Harbor Cemetery	1968	\$150.00	\$150.00	\$3.01
Moore, Byron M.	Trust	Prospect Harbor Cemetery	1958	\$200.00	\$200.00	\$4.02
Moore, Gilbert L.	Trust	Prospect Harbor Cemetery	1978	\$150.00	\$150.00	\$3.01
Moore, Samual Oscar	Trust	Prospect Harbor Cemetery	1961	\$500.00	\$500.00	\$10.04
Noonan, John	Trust	Prospect Harbor Cemetery	1977	\$200.00	\$200.00	\$4.02
Peters, Carl	Trust	Prospect Harbor Cemetery	1964	\$50.00	\$50.00	\$1.00
Phalen, Charlotte Robertson	Trust	Prospect Harbor Cemetery	1968	\$150.00	\$150.00	\$3.01
Ray, Justice	Trust	Prospect Harbor Cemetery	1974	\$100.00	\$100.00	\$2.01
Robinson, Ezra	Trust	Prospect Harbor Cemetery	1970	\$100.00	\$100.00	\$2.01
Seavey, Fred M. & Galen	Trust	Prospect Harbor Cemetery	1941	\$400.00	\$400.00	\$8.03
Peavey, William	Trust	Prospect Harbor Cemetery	1981	\$200.00	\$200.00	\$4.02
Sewall, Jane	Trust	Prospect Harbor Cemetery	1966	\$100.00	\$100.00	\$2.01
Stinson, Calvin L., Sr.	Trust	Prospect Harbor Cemetery	1958	\$200.00	\$200.00	\$4.02
Strout, Arthur L.	Trust	Prospect Harbor Cemetery	1948	\$151.25	\$151.25	\$3.04
Sullivan, Eugene	Trust	Prospect Harbor Cemetery	1992	\$100.00	\$100.00	\$2.01
Sullivan, Ruth Arline	Trust	Prospect Harbor Cemetery	1992	\$100.00	\$100.00	\$2.01
Tracy, Alden, Sr. & Annie	Trust	Prospect Harbor Cemetery	1992	\$100.00	\$100.00	\$2.01
Tracy, Alden & Pamela	Trust	Prospect Harbor Cemetery	2005	\$200.00	\$200.00	\$4.02
Tracy, Calvin & Sarah	Trust	Prospect Harbor Cemetery	1992	\$100.00	\$100.00	\$2.01
Tracy, Issac & Edith	Trust	Prospect Harbor Cemetery	1992	\$100.00	\$100.00	\$2.01

NAME	ADMIN	CEMETERY	EST	PRINCIPAL	BAL 4/30/2010	INCOME 4/30
<i>Cemetery Trusts</i>		<i>Location</i>				
Tracy, Marcellus & Emma	Trust	Prospect Harbor Cemetery	1992	\$100.00	\$100.00	\$2.01
Urquhart, Howard & Ida	Trust	Prospect Harbor Cemetery	1999	\$100.00	\$100.00	\$2.01
Wass, Alfred	Trust	Prospect Harbor Cemetery	1967	\$150.00	\$150.00	\$3.01
Whitaker, Iva	Trust	Prospect Harbor Cemetery	1968	\$150.00	\$150.00	\$3.01
Total				\$6,311.25	\$6,410.75	\$128.76
SOUTH GOULDSBORO						
Bullard, Sophronia	Trust	South Gouldsboro Cemetery	1947	\$200.00	\$200.00	\$4.02
Bunker, James M.	Trust	South Gouldsboro Cemetery	1946	\$100.00	\$100.00	\$2.01
Bunker, James W., Leonora & Family	Trust	South Gouldsboro Cemetery	1930	\$300.00	\$300.00	\$6.03
Bunker, Uriah & Hannah	Trust	South Gouldsboro Cemetery	1956	\$100.00	\$100.00	\$2.01
Colwell & Bickford	Trust	South Gouldsboro Cemetery	1987	\$400.00	\$400.00	\$8.03
Hanna, George & Florence & family	Trust	South Gouldsboro Cemetery	1990	\$250.00	\$250.00	\$5.02
Hooper & Daley Lots	Trust	South Gouldsboro Cemetery	1974	\$100.00	\$100.00	\$2.01
Johnson, Gussie (Hanna Trust)	Trust	South Gouldsboro Cemetery	1990	\$250.00	\$250.00	\$5.02
Colwell, Carrie	Trust	South Gouldsboro Cemetery	1993	\$420.00	\$420.00	\$8.44
Total				\$2,120.00	\$2,120.00	\$42.58
LAKEVIEW						
Chick, Calvin & Etta	Trust	W. Gouldsboro-Lakeview	1931	\$100.00	\$120.63	\$2.42
Soderholtz, Eric, E.	Trust	W. Gouldsboro-Lakeview	1961	\$500.00	\$635.72	\$12.77
Young, John, Jr. & Vida	Trust	W. Gouldsboro-Lakeview	1974	\$100.00	\$127.07	\$2.55
Total				\$700.00	\$883.42	\$17.74
WEST BAY						
Batson, Alton A.	Trust	West Bay Cemetery	1994	\$100.00	\$100.00	\$2.01
Buckley, Robert	Trust	West Bay Cemetery	1985	\$100.00	\$123.29	\$2.48
Coffin, Leigh & Gladys	Trust	West Bay Cemetery	1968	\$100.00	\$131.52	\$2.64
Dow, Frederick C.	Trust	West Bay Cemetery	1998	\$100.00	\$100.00	\$2.01
Dow, Marcia G.	Trust	West Bay Cemetery	1998	\$100.00	\$100.00	\$2.01
Duniver, Franklin	Trust	West Bay Cemetery	1983	\$200.00	\$263.35	\$5.29
Duniver, Thomas	Trust	West Bay Cemetery	1985	\$200.00	\$246.78	\$4.96

NAME	ADMIN	CEMETERY	EST	PRINCIPAL	BAL 4/30/2010	INCOME 4/30
<i>Cemetery Trusts</i>		<i>Location</i>				
Guptill, Curtis	Trust	West Bay Cemetery	1948	\$100.00	\$113.58	\$2.28
Guptill, Hayden C.	Trust	West Bay Cemetery	1951	\$100.00	\$113.58	\$2.28
Guptill, Philip W.	Trust	West Bay Cemetery	1983	\$100.00	\$127.00	\$2.55
Haycock, Guy	Trust	West Bay Cemetery	2009	\$500.00	\$500.00	\$10.04
Libby, Daniel (grandfather)	Trust	West Bay Cemetery	1972	\$60.00	\$112.25	\$2.25
Libby, Samuel W. (father)	Trust	West Bay Cemetery	1972	\$60.00	\$112.25	\$2.25
Lounder, Pamela R.	Trust	West Bay Cemetery	2007	\$100.00	\$100.00	\$2.01
Newman, Iris	Trust	West Bay Cemetery	1969	\$100.00	\$100.00	\$2.01
Rolfe, Abbie	Trust	West Bay Cemetery	1997	\$100.00	\$100.00	\$2.01
Rolfe, Carlton	Trust	West Bay Cemetery	1997	\$100.00	\$100.00	\$2.01
Spurling, Allan, Leveretta & Walter	Trust	West Bay Cemetery	1959	\$300.00	\$502.67	\$10.10
Spurling, Marcia	Trust	West Bay Cemetery	2006	\$200.00	\$200.00	\$4.02
Tracy, Howard	Trust	West Bay Cemetery	1983	\$300.00	\$385.82	\$7.75
Tracy, Willard L. & Abbie	Trust	West Bay Cemetery	1951	\$500.00	\$694.05	\$13.94
Tuttle, Allan	Trust	West Bay Cemetery	1985	\$200.00	\$246.78	\$4.96
Whitaker, Amanda	Trust	West Bay Cemetery	1939	\$100.00	\$113.58	\$2.28
Whitaker, John & Gertrude	Trust	West Bay Cemetery	1990	\$1,000.00	\$1,000.00	\$20.09
Whitaker, Millard & Orrin	Trust	West Bay Cemetery	1990	\$1,000.00	\$1,000.00	\$20.09
Young, Bertha & Elisha, Sr.	Trust	West Bay Cemetery	1988	\$300.00	\$348.21	\$6.99
Young, Henrietta	Trust	West Bay Cemetery	1988	\$200.00	\$200.00	\$4.02
Young, John S., Sr., Mr. & Mrs.	Trust	West Bay Cemetery	1954	\$100.00	\$246.61	\$4.95
Young, Theodore, Nellie & Family	Trust	West Bay Cemetery	1978	\$5,000.00	\$5,304.32	\$106.54
Total				\$11,420.00	\$12,785.64	\$256.80
GRAND TOTAL				\$28,558.79	\$31,291.07	\$628.49

<i>Non-Distributed Trust Funds</i>						
Ministerial & School Fund	Trust		1940	\$285.00	\$550.73	\$11.06
Young, Henry G.	Trust	Gouldsboro-H. Young Family	1953	\$200.00	\$429.60	\$8.63
Rosebrook, Cecil & Linley	Trust	Gouldsboro-Hillcrest	1969	\$300.00	\$475.15	\$9.54
Rollins, Beulah B.f/Bunker family lots	Trust	S. Gouldsboro-Bunker Family	1977	\$1,000.00	\$1,997.95	\$40.13
Wood Family	Trust	W. Gouldsboro-Wood Family	1978	\$4,000.00	\$10,713.18	\$215.18
GRAND TOTAL				\$5,785.00	\$14,166.61	\$284.54

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INDEPENDENT AUDITORS' REPORT

November 12, 2009

Board of Selectmen
Town of Gouldsboro
Gouldsboro, Maine

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Town of Gouldsboro, Maine, as of and for the year ended June 30, 2009, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Town of Gouldsboro, Maine's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of Town of Gouldsboro, Maine as of June 30, 2009, and the changes in financial position for the year then ended, in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages 3 through 9 are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Gouldsboro, Maine's basic financial statements. The combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining and individual nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

RHR Smith & Company

Certified Public Accountants

**REQUIRED SUPPLEMENTARY INFORMATION
MANAGEMENT'S DISCUSSION AND ANALYSIS
JUNE 30, 2009**

(UNAUDITED)

The following management's discussion and analysis of the Town of Gouldsboro, Maine's financial performance provides an overview of the Town's financial activities for the fiscal year ended June 30, 2009. Please read it in conjunction with the Town's financial statements.

Financial Statement Overview

The Town of Gouldsboro's basic financial statements include the following components: 1) government-wide financial statements, 2) fund financial statements, and 3) notes to the financial statements. This report also includes required supplementary information which consists of the general fund budgetary comparison schedule, and other supplementary information which includes combining and other schedules.

Basic Financial Statements

The basic financial statements include financial information in two differing views: the government-wide financial statements and the fund financial statements. These basic financial statements also include the notes to financial statements that explain in more detail certain information in the financial statements and also provide the user with the accounting policies used in the preparation of the financial statements.

Government - Wide Financial Statements

The government-wide financial statements provide a broad view of the Town's operations in a manner that is similar to private businesses. These statements provide both short – term as well as long – term information in regards to the Town's financial position. These financial statements are prepared using the accrual basis of accounting. This measurement focus takes into account all revenues and expenses associated with the fiscal year regardless of when cash is received or paid. The government – wide financial statements include the following two statements:

The Statement of Net Assets – this statement presents *all* of the government's assets and liabilities with the difference being reported as net assets.

The Statement of Activities – this statement presents information that shows how the government's net assets changed during the period. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of the related cash flows.

Both of the above mentioned financial statements have one column for the Town's one type of activity. The type of activity presented for the Town of Gouldsboro is:

- *Governmental activities* – The activities in this section are mostly supported by taxes and intergovernmental revenues (federal and state grants). Most of the Town's basic services are reported in governmental activities, which include general government, public safety, public works, education, recreation and culture and other unclassified.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town of Gouldsboro, like other local governments uses fund accounting to ensure and demonstrate compliance with financial related legal requirements. All of the funds of the Town of Gouldsboro are categorized as one fund type: governmental funds.

Governmental funds: Most of the basic services provided by the Town are financed through governmental funds. Governmental funds are used to account for essentially the same functions reported in governmental activities in the government – wide financial statements. However, unlike the government-wide financial statements, the governmental fund financial statements focus on near-term inflows and outflows of spendable resources. They also focus on the balance of spendable resources available at the end of the fiscal year. Such information will be useful in evaluating the government's near-term financing requirements. This approach is known as the current financial resources measurement focus and the modified accrual basis of accounting. Under this approach revenues are recorded when cash is received or when susceptible to accrual. Expenditures are recorded when liabilities are incurred and due. These statements provide a detailed short-term view of the Town's finances to assist in determining whether there will be adequate financial resources available to meet the current needs of the Town.

Because the focus of governmental funds is narrower than that of government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between governmental funds and governmental activities. These reconciliations are presented on the page immediately following each governmental fund financial statement.

The Town of Gouldsboro presents only two columns in the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances. The Town's major governmental fund is the general fund. All other funds are shown as nonmajor and are combined in the "Other Governmental Funds" column on these statements.

The general fund is the only fund for which the Town legally adopted a budget for. The Budgetary Comparison Schedule – Budgetary Basis – Budget and Actual – General Fund provides a comparison of the original and final budget and the actual expenditures for the current year.

Notes to the Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the Government-Wide and the Fund Financial Statements. The Notes to Financial Statements can be found following the Reconciliation of the Statement of Revenues, Expenditures and Changes in Fund Balances to the Statement of Activities.

Required Supplementary Information

The basic financial statements are followed by a section of required supplementary information, which includes a schedule of Budgetary Comparison Schedule – Budgetary Basis – Budget and Actual – General Fund.

Other Supplementary Information

Other supplementary information follows the required supplementary information. These combining and other schedules provide information in regards to nonmajor funds, capital asset activity and other detailed budgetary information for the general fund.

Government-Wide Financial Analysis

Our analysis below focuses on the net assets, and changes in net assets of the Town's governmental activities. The Town's total net assets decreased by \$50,367 from \$4,044,095 to \$3,993,728.

Unrestricted net assets - the part of net assets that can be used to finance day-to-day operations without constraints established by debt covenants, enabling legislation, or other legal requirements - decreased by \$17,926 from \$920,988 to a balance of \$903,062 at the end of this year.

Table 1
Town of Gouldsboro, Maine
Net Assets
June 30,

Assets	2009	2008
Current and other assets	\$ 1,366,336	\$ 1,337,012
Capital Assets	2,750,451	2,748,017
Total Assets	\$ 4,116,787	\$ 4,085,029
Liabilities		
Current Liabilities	\$ 118,954	\$ 37,449
Long-term Debt Outstanding	4,105	3,485
Total Liabilities	\$ 123,059	\$ 40,934
Net Assets		
Invested in Capital Assets, Net of Related Debt	\$ 2,750,451	\$ 2,748,017
Restricted: General fund	35,368	50,358
Special revenue funds	257,155	277,207
Endowment funds	34,243	32,493
Permanent funds	13,449	15,032
Other Net Assets	903,062	920,988
Total Net Assets	\$ 3,993,728	\$ 4,044,095

Table 2
Town of Gouldsboro, Maine
Changes in Net Assets
For the Year ended June 30,

	<u>2009</u>	<u>2008</u>
Revenues		
Taxes		
Property	\$ 2,994,593	\$ 2,920,952
Excise	291,170	320,534
Intergovernmental	381,421	276,287
Charges for services	46,890	29,727
Investment income	15,134	26,083
Reimbursements	21,600	20,157
Interest / fees on taxes	15,850	19,303
Other income	21,335	204,629
Total Revenues	<u>3,787,993</u>	<u>3,817,672</u>
Expenses		
Current		
General government	260,538	256,937
Services / committees	64,031	59,508
Town property	48,464	47,564
Public safety	247,766	237,100
Public works	390,478	248,097
Health / sanitation	283,710	284,267
Education	2,152,457	2,141,589
County tax	168,599	167,104
Unclassified	14,800	20,000
Capital outlay / projects	101,330	65,433
Interest expense	-	9
Unallocated depreciation	106,187	106,187
Total Expenses	<u>3,838,360</u>	<u>3,633,795</u>
Change in Net Assets	<u>(50,367)</u>	<u>183,877</u>
Net Assets - July 1,	<u>4,044,095</u>	<u>3,860,218</u>
Net Assets - June 30	<u>\$ 3,993,728</u>	<u>\$ 4,044,095</u>

Revenues and Expenses

Revenues for the Town's governmental activities decreased by \$29,679, while total expenses increased by \$204,565. The decrease in revenues is largely due to a the decrease in other revenue minus the increase in most of the other categories. Most of the Town's expenses were consistent with the previous year, except for public works, which was the biggest increase in expenses.

Financial Analysis of the Town's Fund Statements

Governmental funds: The financial reporting focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information may be useful in assessing the Town's financial requirements. In particular, unreserved fund balance may serve as a useful measure of a government's financial position at the end of the year, and the net resources available for spending.

Table 3
Town of Gouldsboro, Maine
Fund Balances - Governmental Funds
June 30,

	<u>2009</u>	<u>2008</u>
General Fund:		
Unreserved		
Designated	\$ 35,368	\$ 50,358
Undesignated	816,473	862,779
Total General Fund	<u>\$ 851,841</u>	<u>\$ 913,137</u>
Nonmajor Funds:		
Special revenue funds	\$ 257,155	\$ 277,207
Permanent funds	47,692	47,525
Total Nonmajor Funds	<u>\$ 304,847</u>	<u>\$ 324,732</u>

The general fund total fund balance decreased by \$61,296 over the prior fiscal year. The non-major fund balances decreased by \$19,885 over the prior fiscal year.

Budgetary Highlights

There was no significant difference between the original and final budget for the general fund.

The general fund budget exceeded actual revenues by \$6,194.

The general fund actual expenditures were under the budget by \$63,717. The following expenditures were under budget which accounts for most of the balance:

General government	\$18,635
Public safety	\$17,300
Health / sanitation	\$10,113

The public works was over by \$48,236 as a result of storm damage, but overlay was under by \$48,183.

Capital Asset and Debt Administration

Capital Assets

As of June 30, 2009, the gross book value of capital assets recorded by the Town increased by \$213,423 over the prior year. This was largely due to the purchase of a new fire truck and equipment.

Table 4
Town of Gouldsboro, Maine
Capital Assets June 30,
(Net of Depreciation)

	<u>2009</u>	<u>2008</u>
Infrastructure	\$ 1,241,395	\$ 1,347,747
Land / construction in progress	680,400	680,400
Buildings and improvements	326,930	357,688
Machinery and equipment	46,277	61,973
Vehicles	455,449	300,209
Total	<u>\$ 2,750,451</u>	<u>\$ 2,748,017</u>

Currently Known Facts, Decisions, or Conditions

Economic Factors and Next Year's Budgets and Rates

The Town has steadily maintained a sufficient undesignated fund balance to sustain government operations for a period of approximately two months, while also maintaining significant reserve accounts for future capital and program needs.

Contacting the Town's Financial Management

This financial report is designed to provide our citizens, taxpayers, customers, and investors and creditors with a general overview of the Town's finances and to show the Town's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Town Finance Dept. at P.O. Box 68, Prospect Harbor, ME 04669-0068.

TOWN OF GOULDSBORO, MAINE

STATEMENT A

STATEMENT OF NET ASSETS
JUNE 30, 2009

	Governmental Activities
ASSETS	
Current assets	
Cash	\$ 1,222,006
Accounts receivable:	
Taxes	95,879
Liens	46,468
Prepaid expenses	1,983
Total current assets	<u>1,366,336</u>
Noncurrent assets	
Capital assets:	
Land, infrastructure, and other assets not being depreciated	680,400
Buildings/ equipment, net of accumulated depreciation	2,070,051
Total noncurrent assets	<u>2,750,451</u>
Total assets	<u>\$ 4,116,787</u>
LIABILITIES	
Current liabilities	
Accounts payable	\$ 110,578
Payroll related liabilities	164
Other liabilities	2,028
Prepaid taxes	2,230
Due to other governments	3,954
Total current liabilities	<u>118,954</u>
Noncurrent liabilities:	
Noncurrent portion of long-term obligations:	
Accrued compensated absences	4,105
Total noncurrent liabilities	<u>4,105</u>
Total liabilities	<u>123,059</u>
NET ASSETS	
Invested in capital assets, net of related debt	2,750,451
Restricted: General fund	35,368
Special revenue funds	257,155
Endowment funds	34,243
Permanent funds	13,449
Unrestricted	903,062
Total net assets	<u>3,993,728</u>
Total liabilities and net assets	<u>\$ 4,116,787</u>

STATEMENT B

TOWN OF GOULDSBORO, MAINE

STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2009

Functions/Programs	Expenses	Program Revenues			Net (Expense) Revenue and Changes in Net Assets
		Reimbursements Charges for Services	Operating Grants & Contributions	Capital Grants & Contributions	Governmental Activities
Governmental activities					
General government	\$ 260,538	\$ 46,890	\$ -	\$ -	\$ (213,648)
Services / committees	64,031	-	-	-	(64,031)
Town property	48,464	-	-	-	(48,464)
Public safety	247,766	-	-	-	(247,766)
Public works	390,478	-	-	49,164	(341,314)
Health / sanitation	283,710	-	-	-	(283,710)
Education	2,152,457	-	-	-	(2,152,457)
County tax	168,599	-	-	-	(168,599)
Unclassified	14,800	-	-	-	(14,800)
Capital outlay / projects	101,330	-	26,056	119,645	44,371
Unallocated depreciation	106,187	-	-	-	(106,187)
Interest expense	-	-	-	-	-
Total governmental activities	<u>3,838,360</u>	<u>46,890</u>	<u>26,056</u>	<u>168,809</u>	<u>(3,596,605)</u>

STATEMENT B (CONTINUED)

TOWN OF GOULDSBORO, MAINE

STATEMENT OF ACTIVITIES (CONTINUED)
FOR THE YEAR ENDED JUNE 30, 2009

	Governmental Activities
Changes In net assets:	
Net (expense) revenue	<u>\$ (3,596,605)</u>
General revenue:	
Property taxes	2,994,593
Excise taxes	291,170
Intergovernmental revenue unallocated	186,556
Investment income	15,134
Other income	<u>58,785</u>
Total general revenue and transfers	<u>3,546,238</u>
Change in net assets	(50,367)
NET ASSETS - JULY 1	<u>4,044,095</u>
NET ASSETS - JUNE 30	<u>\$ 3,993,728</u>

STATEMENT C

TOWN OF GOULDSBORO, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2009

	General Fund	Nonmajor Funds	Total Governmental Funds
ASSETS			
Cash	\$ 930,269	\$ 291,737	\$ 1,222,006
Accounts receivable (net of allowance):			
Taxes	95,879	-	95,879
Liens	46,468	-	46,468
Prepaid expenses	1,983	-	1,983
Due from other funds	-	13,110	13,110
Total assets	<u>\$ 1,074,599</u>	<u>\$ 304,847</u>	<u>\$ 1,379,446</u>
LIABILITIES AND FUND EQUITY			
LIABILITIES			
Accounts payable	\$ 110,578	\$ -	\$ 110,578
Payroll related payables	164	-	164
Prepaid taxes	2,230	-	2,230
Due to other governments	3,954	-	3,954
Other liabilities	2,028	-	2,028
Deferred revenue	90,694	-	90,694
Due to other funds	13,110	-	13,110
Total liabilities	<u>222,758</u>	<u>-</u>	<u>222,758</u>
EQUITY			
Reserved for endowments	-	34,243	34,243
Unreserved reported in:			
General fund:			
Designated	35,368	-	35,368
Undesignated	816,473	-	816,473
Special revenue funds	-	257,155	257,155
Permanent funds	-	13,449	13,449
Total fund equity	<u>851,841</u>	<u>304,847</u>	<u>1,156,688</u>
Total liabilities and fund equity	<u>\$ 1,074,599</u>	<u>\$ 304,847</u>	<u>\$ 1,379,446</u>

TOWN OF GOULDSBORO, MAINE

RECONCILIATION OF THE GOVERNMENTAL FUNDS BALANCE SHEET
TO THE STATEMENT OF NET ASSETS
JUNE 30, 2009

	<u>Total Governmental Funds</u>
Total Fund Equity	\$ 1,156,688
Amounts reported for governmental activities in the statement are different because:	
Capital assets used in governmental activities are not financial resources and therefore are not reported in the funds, net of accumulated depreciation	2,750,451
Taxes and liens deferred to future periods do not get deferred in the governmental activities statement	90,694
Long-term liabilities shown below, are not due and payable in the current period and therefore are not reported in the funds shown above:	
Bonds payable	-
Accrued compensated absences	<u>(4,105)</u>
Net assets of governmental activities	<u>\$ 3,993,728</u>

TOWN OF GOULDSBORO, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES -
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2009

	General Fund	Nonmajor Funds	Total Governmental Funds
REVENUES			
Taxes			
Property	\$ 2,965,593	\$ -	\$ 2,965,593
Excise	291,170	-	291,170
Intergovernmental	355,365	26,056	381,421
Charges for services	46,890	-	46,890
Investment income	15,134	-	15,134
Reimbursements	21,600	-	21,600
Interest / fees on taxes	15,850	-	15,850
Other income	18,218	3,117	21,335
Total revenues	<u>3,729,820</u>	<u>29,173</u>	<u>3,758,993</u>
EXPENDITURES			
General government	217,249	-	217,249
Services / committees	64,031	-	64,031
Town property	48,464	-	48,464
Public safety	197,451	-	197,451
Public works	390,478	-	390,478
Health / sanitation	278,245	-	278,245
Education	2,152,457	-	2,152,457
County tax	168,599	-	168,599
Unclassified	14,800	-	14,800
Capital outlay / projects	199,366	109,034	308,400
Total expenditures	<u>3,731,140</u>	<u>109,034</u>	<u>3,840,174</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(1,320)</u>	<u>(79,861)</u>	<u>(81,181)</u>
OTHER FINANCING SOURCES (USES)			
Operating transfers in	-	59,976	59,976
Operating transfers (out)	<u>(59,976)</u>	<u>-</u>	<u>(59,976)</u>
Total other financing sources (uses)	<u>(59,976)</u>	<u>59,976</u>	<u>-</u>
Excess of revenues and other sources over (under) expenditures and other uses	<u>(61,296)</u>	<u>(19,885)</u>	<u>(81,181)</u>
FUND BALANCE - BEGINNING OF YEAR	<u>913,137</u>	<u>324,732</u>	<u>1,237,869</u>
FUND BALANCE - END OF YEAR	<u>\$ 851,841</u>	<u>\$ 304,847</u>	<u>\$ 1,156,688</u>

SCHEDULE 1

TOWN OF GOULDSBORO, MAINE

BUDGETARY COMPARISON SCHEDULE – BUDGETARY BASIS
 BUDGET AND ACTUAL – GENERAL FUND
 FOR THE YEAR ENDED JUNE 30, 2009

	<u>Budgeted Amounts</u>		<u>Actual Amounts</u>	<u>Variance Positive (Negative)</u>
	<u>Original</u>	<u>Final</u>		
Budgetary Fund Balance, July 1	\$ 913,137	\$ 913,137	\$ 913,137	\$ -
Resources (Inflows):				
Taxes				
Property	2,999,576	2,999,576	2,965,593	(33,983)
Excise	300,000	300,000	291,170	(8,830)
Intergovernmental				
State revenue sharing	91,500	91,500	81,931	(9,569)
Local road assistance	43,000	43,000	49,164	6,164
Homestead reimbursement	28,000	28,000	27,187	(813)
Fire truck grant	-	119,645	119,645	-
Fire department grant	-	59,865	59,865	-
Tax reimbursement	2,700	2,700	8,474	5,774
Tree growth	3,500	3,500	7,077	3,577
Veteran's reimbursement	2,000	2,000	1,378	(622)
General assistance	1,000	1,000	207	(793)
Other intergovernmental income	13,350	13,350	437	(12,913)
Charges for services	27,315	27,315	46,890	19,575
Investment income	-	-	15,134	15,134
Reimbursements	15,000	15,000	21,600	6,600
Interest / fees on taxes	3,000	3,000	15,850	12,850
Other income	3,000	14,175	18,218	4,043
Amounts Available for Appropriation	<u>4,446,078</u>	<u>4,636,763</u>	<u>4,642,957</u>	<u>6,194</u>
Charges to Appropriation (Outflows):				
Current:				
General government	235,884	235,884	217,249	18,635
Services / committees	73,235	73,235	64,031	9,204
Town property	55,653	55,653	48,464	7,189
Public safety	214,751	214,751	197,451	17,300
Public works	342,242	342,242	390,478	(48,236)
Health / sanitation	288,358	288,358	278,245	10,113
Education	2,152,467	2,152,467	2,152,457	10
County tax	168,599	168,599	168,599	-
Unclassified	4,800	15,975	14,800	1,175
Capital outlay / projects	20,000	199,510	199,366	144
Overlay	48,183	48,183	-	48,183
Transfers	54,950	59,976	59,976	-
Total Charges to Appropriation	<u>3,659,122</u>	<u>3,854,833</u>	<u>3,791,116</u>	<u>63,717</u>
Budgetary Fund Balance, June 30	<u>\$ 786,956</u>	<u>\$ 781,930</u>	<u>\$ 851,841</u>	<u>\$ 69,911</u>

IMPORTANT INFORMATION

TOWN OFFICE HOURS:

Monday through Friday, 8:00 a.m. to 4:00 p.m.; Wednesdays 8:00 a.m. to 6:00 p.m.

The Town Office will be closed on the following holidays:

New Year's Day	Labor Day
Martin Luther King's Birthday	Columbus Day
President's Day	Veteran's Day
Patriot's Day	Thanksgiving Day
Memorial Day	Day after Thanksgiving
Independence Day	Christmas Day

IMPORTANT TELEPHONE NUMBERS:

Maine State Police	(800) 432-7381
Hancock County RCC	(207) 667-7575
Gouldsboro Clinic	(207) 963-4066
Ambulance & Emergency Services	911
Town Office	(207) 963-5589
Peninsula School	(207) 963-2003
Community Center	(207) 963-7582
Burning Permits	(207) 963-5589
Town Office Email	town.office@gouldsborotown.com
Town Manager Email	town.manager@gouldsborotown.com
Newsletter Email	news.letter@gouldsborotown.com
Assessor	assessors@gouldsborotown.com
Web Site	www.gouldsborotown.com

TOWN OFFICE MAILING ADDRESS:

59 Main St., P.O. Box 68, Prospect Harbor, Maine 04669

TO REPORT A FIRE OR MEDICAL EMERGENCY CALL 911

Give your name, location, 911 street address and type of emergency. If we cannot find you, we cannot help you. If possible, station someone by the road to assist emergency personnel in finding you. Your assistance with this request will result in a quicker response to your emergency.

POLICE DEPARTMENT EMERGENCY – CALL 911

During normal business hours, for non-emergencies, call the Town Office at (207) 963-5589.
After hours: Hancock County Regional Communication Center at (207) 667-7575
Gouldsboro Town Office (recorded instructions) at (207) 963-5589

DAYS TO REMEMBER

Board of Selectmen Meetings	Alternate Thursdays, Town Office, 6:00 p.m.
Planning Board Meetings	First & Third Tuesdays, Town Office 7:00 p.m.
Garbage Pick-Up	Every Thursday
Recycling Pick-Up	Every Wednesday (Jan.-Feb. every other Wed.)

The End of an Era



Hurricane of early 1970s



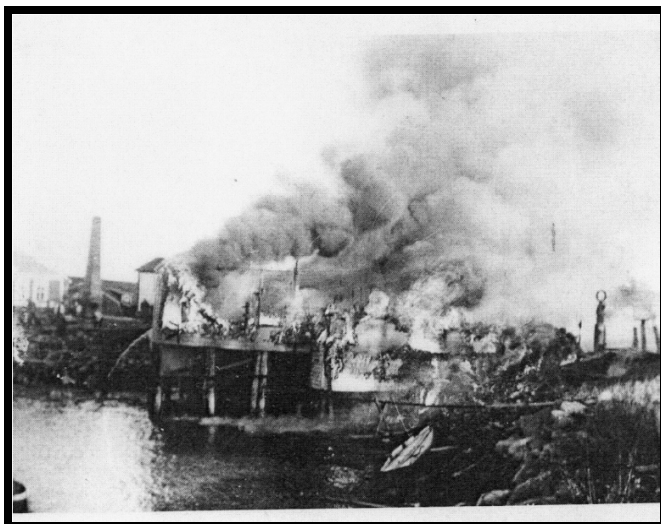
HURRICANE NOV 1945 - (LST CANNED SARINES - 2 Trucks + 2 Buses)

Hurricane of November 1945

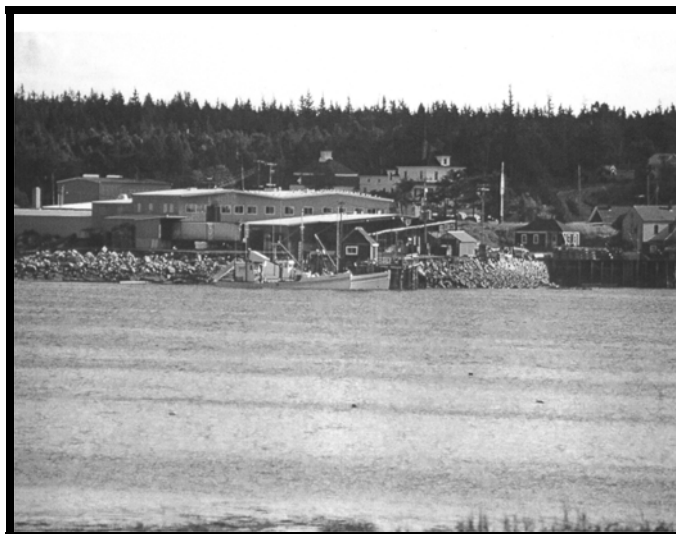


SARDINE FACTORY PROSPECT HARBOR ME 110

c.1910-1927



Fire of 1968



c. 1970

GOULDSBORO TOWN MEETING

**TUESDAY, JUNE 8, 2010
VOTING AT THE COMMUNITY CENTER
10AM-8PM**

**WEDNESDAY, JUNE 9, 2010
OPEN TOWN MEETING
AT THE PENINSULA SCHOOL 7PM
(NEW LOCATION)**